

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://northumbria.nhs.uk/ward-staffing>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE	1395	1275	1664.1	2086.1	651	651	651	735	91.4%	126.1%	100.0%	112.9%	767	2.5	3.7	6.2	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH05	430 - GERIATRIC MEDICINE	1395	1145	1696.1	2254.1	651	651	651	693	82.1%	133.1%	100.0%	106.5%	832	2.2	3.5	5.7	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH12	300 - CARDIOLOGY	1395	1280	1023	1332	651	651	651	630	90.3%	130.2%	100.0%	96.8%	700	2.7	2.8	5.5	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH15	300 - GASTROENTEROLOGY	1395	1280	1023	1332	651	651	651	735	91.8%	136.1%	100.0%	112.9%	690	2.8	3.1	5.9	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH18	340 - RESPIRATORY MEDICINE	1567.5	1287.5	1488	1662	651	651	651	672	80.9%	111.7%	100.0%	103.2%	732	2.6	3.2	5.8	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH19	715 - OLD AGE PSYCHIATRY	1162.5	1302.5	1162.5	982.5	651	651	640.5	325.5	336	112.0%	84.5%	98.4%	103.2%	197	9.9	6.7	16.6
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH20	715 - OLD AGE PSYCHIATRY	1162.5	1042.5	1162.5	1022.5	651	651	325.5	293.5	89.7%	86.2%	100.0%	93.2%	140	12.1	9.3	21.4	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH21	430 - GERIATRIC MEDICINE	1162.5	1227.5	930	930	651	651	325.5	430.5	105.0%	100.5%	100.0%	132.3%	275	6.8	5.0	11.8	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH22	430 - GERIATRIC MEDICINE	1395	1154	1255.5	1648.5	651	651	651	651	82.7%	131.4%	100.0%	100.0%	747	2.4	3.1	5.5	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH23	430 - GERIATRIC MEDICINE	930	995	1488	1548	651	651	325.5	325.5	107.0%	104.0%	100.0%	100.0%	637	2.6	2.9	5.5	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH24	430 - GERIATRIC MEDICINE	1335	1155	1398	1789	651	651	488.3	677.3	86.5%	128.0%	100.0%	138.7%	639	2.2	2.9	5.1	
	RTFED	WANSBECK HOSPITAL - RTFED	WANS01	300 - CARDIOLOGY	930	930	1255.5	1614.5	651	651	325.5	609	100.0%	128.0%	100.0%	187.1%	594	2.7	3.7	6.4	
	RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE	1395	1180	1255.5	1594.5	651	651	651	714	84.6%	127.0%	100.0%	109.7%	707	2.6	3.3	5.9	
	RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE	1627.5	1277.5	1705	2045	651	651	651	693	78.5%	119.9%	100.0%	106.5%	687	2.8	4.0	6.8	
	RTFED	WANSBECK HOSPITAL - RTFED	WANS06	430 - GERIATRIC MEDICINE	1395	1275	1488	1732	651	651	651	683	91.4%	120.4%	100.0%	104.9%	735	2.6	3.4	6.0	
	RTFED	WANSBECK HOSPITAL - RTFED	WANS09	340 - STROKE MEDICINE	1162.5	1282.5	1195.5	1802.5	651	651	325.5	840	110.3%	150.8%	100.0%	258.1%	576	3.4	4.6	7.9	
	RTF6	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC04	300 - GASTROENTEROLOGY	2325	2305	1501.3	1757.3	1302	1018.5	651	955.5	99.1%	117.1%	78.2%	146.8%	865	3.8	3.1	7.0	
	RTF6	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC09	300 - GENERAL MEDICINE	1800	1665	1501.3	1960.3	976.5	882	651	1134	89.5%	130.6%	90.3%	174.2%	643	4.0	4.8	8.8	
	RTF6	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC10	300 - CARDIOLOGY	3255	2990	1501.3	1626.3	1953	1648.5	325.5	630	90.6%	108.3%	84.4%	193.5%	868	5.3	2.6	7.9	
	RTF6	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC12	300 - GENERAL MEDICINE	3255	2765	1501.3	1947.3	1953	1599	325.5	651	84.9%	125.7%	79.8%	200.0%	852	5.1	3.0	8.1	
	RTF6	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC14	340 - RESPIRATORY MEDICINE	1800	1545	465	874	1302	651	325.5	651	83.1%	188.0%	50.0%	200.0%	249	8.8	6.1	14.9	
	RTF6	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC18	152 - CRITICAL CARE MEDICINE	6510	5770	930	875	4567	3706.5	651	546	88.6%	94.1%	81.3%	83.9%	335	28.3	4.2	32.5	
	RTFDJ	ALWICK INFIRMARY - RTFDJ	ALW01	430 - GERIATRIC MEDICINE	1627.5	1154.3	1371.8	1396.3	651	651	651	813.8	778.3	70.9%	101.8%	100.0%	95.6%	755	2.4	2.9	5.3
	RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE	1395	1082	1255.5	1220.8	651	651	651	525	75.4%	97.2%	100.0%	85.6%	616	2.8	2.8	5.6	
	RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE	1162.5	899	1738.2	1566	651	609	651	682.5	77.3%	90.1%	101.2%	104.9%	589	2.6	3.8	6.5	
	RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT03	430 - GERIATRIC MEDICINE	1162.5	910	1720.5	1522.5	651	651	651	629	78.3%	88.5%	100.0%	96.6%	588	2.7	3.7	6.3	
	RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE	1395	1013	1604.3	1546.5	651	651	813.8	1019.3	72.6%	96.4%	100.0%	125.3%	625	2.7	4.1	6.8	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH07	100 - GENERAL SURGERY	1395	1283	1023	929	651	651	325.5	325.5	90.5%	90.8%	100.0%	100.0%	512	3.7	2.5	6.2	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH08	110 - TRAUMA & ORTHOPAEDICS	1395	1265	1023	957	651	629.8	325.5	253.7	52.1%	93.5%	96.7%	90.2%	338	5.7	3.7	9.4	
	RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY	1395	1110	1395	1320	651	530.2	325.5	315.1	79.0%	94.6%	81.4%	96.8%	252	6.5	6.5	13.0	
	RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS	810	742.5	0	0	483	408.8	0	0	91.7%	-	84.8%	-	46	25.1	0.0	25.1	
	RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS	465	465	465	465	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%	150	5.3	5.3	10.5	
	RTFDU	HALTHWISTLE WAR MEMORIAL HOSPITAL	HALTHALT	300 - GENERAL MEDICINE	930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	503	3.1	3.1	6.3	
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE	1395	1193	1720.5	1690.5	651	651	651	651	85.5%	98.3%	100.0%	100.0%	727	2.5	3.2	5.8	
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY	1395	1290	1395	1223	651	514.5	325.5	325.5	88.2%	87.7%	79.0%	100.0%	248	7.0	6.2	13.3	
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	230 - STROKE MEDICINE	1627.5	1552.7	2039.3	1984.3	882.5	771.8	771.8	771.8	95.4%	97.8%	83.5%	100.0%	897	1.8	3.1	4.6	
	RTF6	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC01	110 - TRAUMA & ORTHOPAEDICS	2325	2242.5	1488	1488	1060.5	1060.5	882.5	871.3	96.5%	100.0%	100.0%	97.6%	735	4.5	3.2	7.7	
	RTF6	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC03	300 - GENERAL MEDICINE	2325	2320	1670.4	1800.4	1302	1155	651	735	99.8%	107.8%	88.7%	112.9%	846	4.1	3.0	7.1	
	RTF6	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC15	100 - GENERAL SURGERY	2325	2197.5	1488	1473	1060.5	1060.5	882.5	882.5	94.5%	99.0%	100.0%	100.0%	747	4.4	3.2	7.5	
	RTF6	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC16	601 - OBSTETRICS	1972	1428	817.6	799.6	1018.5	845	651	618.5	90.8%	97.8%	92.8%	95.2%	370	6.4	3.8	10.2	
	RTF6	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC05	601 - OBSTETRICS	2232	2148	744	732	2232	2003.5	651	640.5	98.2%	98.4%	98.8%	98.4%	191	22.8	7.2	30.0	
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH01	601 - OBSTETRICS	744	372	372	744	744	744	372	372	96.8%	100.0%	100.0%	100.0%	14	164.6	53.1	167.7	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH01	315 - PALLIATIVE MEDICINE	1162.5	1085.3	1023	1039	651	656.5	651	571.3	82.9%	101.0%	102.4%	101.5%	472	3.7	3.2	7.0	
	RTFED	WANSBECK HOSPITAL - RTFED	WANS01U	315 - PALLIATIVE MEDICINE	1102.5	957	1315.5	1262.5	651	656.5	325.5	331.3	86.8%	96.0%	100.0%	101.8%	477	3.4	3.3	6.7	
	RTF6	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC04U	420 - PAEDIATRICS	1699	1625.5	675	792.3	990	1023	225	225	95.9%	117.4%	103.3%	100.0%	210	12.6	4.8	17.5	
	RTF6	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC05U	422 - NEONATOLOGY	1455	1628.3	360	282.3	1035	1192	0	88	111.8%	78.4%	115.2%	-	243	11.6	1.5	13.1	