

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.northumbria.nhs.uk/ward-staffing>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

| Hospital Site Details                  | Ward name | Main 2 Specialities on each ward |                            | Day                        |                          |                           |                          | Night                      |                          |                           |                          | Day  |                                    | Night  |                                    | Care Hours Per Patient Day (CHPPD)                            |                            |            |         |      |
|--|-----------|----------------------------------|----------------------------|----------------------------|--------------------------|---------------------------|--------------------------|----------------------------|--------------------------|---------------------------|--------------------------|--|------------------------------------|--|------------------------------------|---|----------------------------|------------|---------|------|
|  |           |                                  |                            | Registered midwives/nurses |                          | Care Staff                |                          | Registered midwives/nurses |                          | Care Staff                |                          | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/nurses | Care Staff | Overall |      |
|  |           |                                  |                            | Total planned staff hours  | Total actual staff hours | Total planned staff hours | Total actual staff hours | Total planned staff hours  | Total actual staff hours | Total planned staff hours | Total actual staff hours |  |                                    |  |                                    |   |                            |            |         |      |
| RTFFS NORTH TYNESIDE GENERAL HOSPITAL  | NTGH03    | 430 - GERIATRIC MEDICINE         |                            | 1395                       | 1225                     | 1664.1                    | 2060.1                   | 651                        | 651                      | 651                       | 683                      | 87.8%  | 124.0%                             | 100.0%   | 104.9%                             | 818   | 2.3                        | 3.4        | 5.6     |      |
| RTFFS NORTH TYNESIDE GENERAL HOSPITAL  | NTGH05    | 430 - GERIATRIC MEDICINE         |                            | 1395                       | 1100                     | 1696.1                    | 2253.1                   | 651                        | 651                      | 651                       | 651                      | 829.5  | 78.9%                              | 132.8%   | 100.0%                             | 127.4%  | 839                        | 2.1        | 3.7     | 5.8  |
| RTFFS NORTH TYNESIDE GENERAL HOSPITAL  | NTGH12    | 300 - CARDIOLOGY                 |                            | 1395                       | 1200                     | 1023                      | 1432                     | 651                        | 651                      | 651                       | 651                      | 86.0%  | 140.0%                             | 100.0%   | 100.0%                             | 683   | 2.7                        | 3.6        | 5.8     |      |
| RTFFS NORTH TYNESIDE GENERAL HOSPITAL  | NTGH15    | 301 - GASTROENTEROLOGY           |                            | 1395                       | 1150                     | 1023                      | 1472                     | 651                        | 651                      | 651                       | 756                      | 82.4%  | 143.9%                             | 100.0%   | 116.1%                             | 677   | 2.7                        | 3.3        | 6.0     |      |
| RTFFS NORTH TYNESIDE GENERAL HOSPITAL  | NTGH18    | 340 - RESPIRATORY MEDICINE       |                            | 1567.5                     | 1262.5                   | 1488                      | 1637                     | 651                        | 651                      | 651                       | 682.5                    | 80.5%  | 110.0%                             | 100.0%   | 104.8%                             | 656   | 2.9                        | 3.5        | 6.5     |      |
| RTFFS NORTH TYNESIDE GENERAL HOSPITAL  | NTGH19    | 715 - OLD AGE PSYCHIATRY         |                            | 1162.5                     | 1227.5                   | 1162.5                    | 1182.5                   | 651                        | 651                      | 651                       | 409.5                    | 105.6%   | 101.7%                             | 100.0%   | 125.8%                             | 271   | 6.9                        | 5.9        | 12.8    |      |
| RTFFS NORTH TYNESIDE GENERAL HOSPITAL  | NTGH20    | 715 - OLD AGE PSYCHIATRY         |                            | 1162.5                     | 1087.5                   | 1162.5                    | 862.5                    | 651                        | 651                      | 651                       | 325.5                    | 315  | 93.0%                              | 74.2%  | 100.0%                             | 96.8%   | 99                         | 17.0       | 11.9    | 29.5 |
| RTFFS NORTH TYNESIDE GENERAL HOSPITAL  | NTGH21    | 430 - GERIATRIC MEDICINE         |                            | 1162.5                     | 1202.5                   | 930                       | 895                      | 651                        | 651                      | 651                       | 325.5                    | 325.5  | 103.4%                             | 96.2%  | 100.0%                             | 100.0%  | 235                        | 7.9        | 5.2     | 13.1 |
| RTFFS NORTH TYNESIDE GENERAL HOSPITAL  | NTGH22    | 430 - GERIATRIC MEDICINE         |                            | 1395                       | 1055                     | 1255.5                    | 1755.5                   | 651                        | 651                      | 651                       | 659                      | 78.5%  | 140.1%                             | 100.0%   | 93.5%                              | 734   | 2.4                        | 3.2        | 5.6     |      |
| RTFFS NORTH TYNESIDE GENERAL HOSPITAL  | NTGH23    | 300 - CARDIOLOGY                 |                            | 930                        | 965                      | 1488                      | 1523                     | 651                        | 651                      | 640.5                     | 325.5                    | 346.5  | 102.7%                             | 102.4%   | 98.4%                              | 108.0%  | 548                        | 2.9        | 3.4     | 6.3  |
| RTFFS NORTH TYNESIDE GENERAL HOSPITAL  | NTGH24    | 430 - GERIATRIC MEDICINE         |                            | 1162.5                     | 917.5                    | 1139.3                    | 1025.3                   | 651                        | 651                      | 651                       | 488.3                    | 614.3  | 78.9%                              | 133.9%   | 100.0%                             | 125.9%  | 801                        | 2.0        | 2.7     | 4.6  |
| RTFED WANSBECK HOSPITAL - RTFED        | WANS01    | 300 - CARDIOLOGY                 |                            | 930                        | 965                      | 1255.5                    | 1575.5                   | 651                        | 651                      | 651                       | 577.5                    | 651.5  | 93.5%                              | 125.8%   | 100.0%                             | 177.4%  | 455                        | 3.5        | 4.7     | 8.2  |
| RTFED WANSBECK HOSPITAL - RTFED        | WANS02    | 340 - RESPIRATORY MEDICINE       |                            | 1395                       | 1166                     | 1255.5                    | 1585.5                   | 651                        | 651                      | 651                       | 955.5                    | 83.5%  | 125.0%                             | 100.0%   | 148.8%                             | 674   | 2.7                        | 3.7        | 6.4     |      |
| RTFED WANSBECK HOSPITAL - RTFED        | WANS04    | 300 - GENERAL MEDICINE           |                            | 1627.5                     | 1167.5                   | 1705                      | 2200                     | 651                        | 651                      | 651                       | 651                      | 71.7%  | 129.0%                             | 100.0%   | 100.0%                             | 674   | 2.7                        | 4.2        | 6.9     |      |
| RTFED WANSBECK HOSPITAL - RTFED        | WANS06    | 430 - GERIATRIC MEDICINE         |                            | 1395                       | 1110                     | 1488                      | 1885                     | 651                        | 651                      | 651                       | 715                      | 79.6%  | 126.7%                             | 100.0%   | 108.8%                             | 715   | 2.5                        | 3.6        | 6.1     |      |
| RTFED WANSBECK HOSPITAL - RTFED        | WANS09    | 340 - RESPIRATORY MEDICINE       |                            | 1162.5                     | 1022.5                   | 1023                      | 1815                     | 651                        | 651                      | 651                       | 798                      | 88.0%  | 177.4%                             | 100.0%   | 245.2%                             | 652   | 2.6                        | 4.0        | 6.6     |      |
| RTF6 NORTHUMBRIA SPECIALIST EMERGENCY  | NSEC04    | 301 - GASTROENTEROLOGY           |                            | 2325                       | 2040                     | 1501.3                    | 1867.3                   | 1302                       | 976.5                    | 651                       | 1050                     | 87.7%  | 124.4%                             | 75.0%  | 161.3%                             | 870   | 3.5                        | 3.4        | 6.8     |      |
| RTF6 NORTHUMBRIA SPECIALIST EMERGENCY  | NSEC09    | 300 - GENERAL MEDICINE           |                            | 1800                       | 1600                     | 1501.3                    | 1825.3                   | 976.5                      | 871.5                    | 651                       | 1113                     | 86.0%  | 121.6%                             | 89.2%  | 171.0%                             | 643   | 3.8                        | 4.6        | 8.4     |      |
| RTF6 NORTHUMBRIA SPECIALIST EMERGENCY  | NSEC10    | 300 - CARDIOLOGY                 |                            | 3255                       | 2690                     | 1501.3                    | 2032.3                   | 1953                       | 1655                     | 325.5                     | 693                      | 81.7%  | 136.4%                             | 84.7%  | 212.9%                             | 815   | 5.3                        | 3.3        | 8.6     |      |
| RTF6 NORTHUMBRIA SPECIALIST EMERGENCY  | NSEC12    | 300 - GENERAL MEDICINE           | 340 - RESPIRATORY MEDICINE | 3255                       | 3040                     | 1501.3                    | 1757.3                   | 1953                       | 1678                     | 325.5                     | 651                      | 93.4%  | 117.1%                             | 85.9%  | 200.0%                             | 857   | 5.5                        | 2.8        | 8.3     |      |
| RTF6 NORTHUMBRIA SPECIALIST EMERGENCY  | NSEC18    | 300 - GENERAL MEDICINE           |                            | 1800                       | 1525                     | 465                       | 1116                     | 1302                       | 651                      | 325.5                     | 630                      | 82.0%  | 240.0%                             | 50.0%  | 193.0%                             | 257   | 8.5                        | 6.8        | 15.3    |      |
| RTF6 NORTHUMBRIA SPECIALIST EMERGENCY  | NSEC24    | 152 - CRITICAL CARE MEDICINE     | 300 - GENERAL MEDICINE     | 6510                       | 5690                     | 930                       | 1902                     | 4567                       | 3070                     | 651                       | 567                      | 86.8%  | 204.5%                             | 78.3%  | 87.1%                              | 346   | 26.6                       | 7.1        | 33.8    |      |
| RTFDJ ALWICK INFIRMARY - RTFDJ         | ALW01     | 430 - GERIATRIC MEDICINE         |                            | 1627.5                     | 1103                     | 1371.8                    | 1461.8                   | 651                        | 651                      | 651                       | 813.8                    | 757.3  | 67.8%                              | 106.6%   | 100.0%                             | 93.1%   | 719                        | 2.2        | 2.8     | 5.0  |
| RTFDH BERWICK INFIRMARY - RTFDH        | BERW01    | 430 - GERIATRIC MEDICINE         |                            | 1395                       | 915.5                    | 1255.5                    | 1295.5                   | 651                        | 651                      | 651                       | 567                      | 65.6%  | 103.3%                             | 100.0%   | 87.1%                              | 619   | 2.5                        | 3.0        | 5.5     |      |
| RTFDX BLYTH COMMUNITY HOSPITAL - RTFDX | BLYT02    | 430 - GERIATRIC MEDICINE         |                            | 1627.5                     | 901.5                    | 1371.8                    | 1643.8                   | 651                        | 659                      | 813.8                     | 745.5                    | 58.0%  | 119.8%                             | 101.2%   | 91.6%                              | 726   | 2.2                        | 3.3        | 5.5     |      |
| RTFDX BLYTH COMMUNITY HOSPITAL - RTFDX | BLYT03    | 430 - GERIATRIC MEDICINE         |                            | 1627.5                     | 1010.5                   | 1371.8                    | 1375.5                   | 651                        | 651                      | 813.8                     | 763.5                    | 62.1%  | 100.3%                             | 100.0%   | 93.8%                              | 786   | 2.1                        | 2.7        | 4.8     |      |
| RTFDM MORPETH COTTAGE HOSPITAL - RTFDM | MORPW01   | 430 - GERIATRIC MEDICINE         |                            | 1395                       | 948                      | 1604.3                    | 1578.3                   | 651                        | 651                      | 813.8                     | 809.3                    | 68.0%  | 98.4%                              | 100.0%   | 99.4%                              | 696   | 2.3                        | 3.4        | 5.7     |      |
| RTFFS NORTH TYNESIDE GENERAL HOSPITAL  | NTGH07    | 100 - GENERAL SURGERY            |                            | 1395                       | 1098                     | 1023                      | 962.5                    | 651                        | 640.4                    | 325.5                     | 283.1                    | 78.7%  | 94.1%                              | 98.4%  | 90.0%                              | 588   | 3.0                        | 2.1        | 5.1     |      |
| RTFFS NORTH TYNESIDE GENERAL HOSPITAL  | NTGH08    | 110 - TRAUMA & ORTHOPAEDICS      |                            | 1395                       | 1153                     | 1023                      | 918.5                    | 651                        | 619.2                    | 325.5                     | 253.7                    | 82.7%  | 89.8%                              | 95.1%  | 90.2%                              | 336   | 5.3                        | 3.6        | 8.9     |      |
| RTFED WANSBECK HOSPITAL - RTFED        | WANS10    | 100 - GENERAL SURGERY            |                            | 1395                       | 1035                     | 1395                      | 1218                     | 651                        | 593.5                    | 325.5                     | 283.9                    | 74.2%  | 87.3%                              | 91.2%  | 87.2%                              | 257   | 6.3                        | 5.8        | 12.2    |      |
| RTFED WANSBECK HOSPITAL - RTFED        | WANS11A   | 110 - TRAUMA & ORTHOPAEDICS      |                            | 810                        | 757.5                    | 0                         | 0                        | 483                        | 483                      | 0                         | 0                        | 93.5%  | -                                  | 100.0%   | -                                  | 45  | 27.6                       | 0.0        | 27.6    |      |
| RTFED WANSBECK HOSPITAL - RTFED        | WANS11B   | 110 - TRAUMA & ORTHOPAEDICS      |                            | 465                        | 465                      | 465                       | 465                      | 325.5                      | 325.5                    | 325.5                     | 325.5                    | 100.0%   | 100.0%                             | 100.0%   | 100.0%                             | 93  | 8.5                        | 8.5        | 17.0    |      |
| RTFDU HALTHOLME WAR MEMORIAL HOSPITAL  | HALTH01   | 300 - GENERAL MEDICINE           |                            | 930                        | 930                      | 1255.5                    | 1255.5                   | 651                        | 651                      | 325.5                     | 325.5                    | 100.0%   | 100.0%                             | 100.0%   | 100.0%                             | 465   | 3.4                        | 3.4        | 6.8     |      |
| RTFDR HEXHAM GENERAL HOSPITAL - RTFDR  | HEXH02    | 300 - GENERAL MEDICINE           |                            | 1395                       | 1170                     | 1720.5                    | 1713                     | 651                        | 629.5                    | 651                       | 651                      | 83.9%  | 99.6%                              | 96.7%  | 100.0%                             | 641   | 2.8                        | 3.7        | 6.5     |      |
| RTFDR HEXHAM GENERAL HOSPITAL - RTFDR  | HEXH03    | 100 - GENERAL SURGERY            |                            | 1395                       | 1120                     | 1395                      | 1050                     | 651                        | 493.5                    | 325.5                     | 315                      | 80.3%  | 75.3%                              | 75.8%  | 96.8%                              | 234   | 6.9                        | 5.8        | 12.7    |      |
| RTFDR HEXHAM GENERAL HOSPITAL - RTFDR  | HEXH04    | 340 - RESPIRATORY MEDICINE       | 314 - REHABILITATION       | 1627.5                     | 1385                     | 1363                      | 1508                     | 651                        | 620                      | 651                       | 651                      | 81.3%  | 97.7%                              | 84.5%  | 100.0%                             | 344   | 3.3                        | 3.0        | 5.3     |      |
| RTF6 NORTHUMBRIA SPECIALIST EMERGENCY  | NSEC01    | 110 - TRAUMA & ORTHOPAEDICS      |                            | 2325                       | 1935                     | 1498                      | 1443                     | 1302                       | 1302                     | 651                       | 624.5                    | 83.2%  | 97.0%                              | 100.0%   | 95.9%                              | 728   | 4.4                        | 2.6        | 7.3     |      |
| RTF6 NORTHUMBRIA SPECIALIST EMERGENCY  | NSEC03    | 300 - GENERAL MEDICINE           |                            | 2325                       | 2095                     | 1488                      | 1728                     | 1302                       | 1018.5                   | 651                       | 724.5                    | 90.1%  | 116.1%                             | 78.2%  | 111.3%                             | 785   | 4.0                        | 3.1        | 7.1     |      |
| RTF6 NORTHUMBRIA SPECIALIST EMERGENCY  | NSEC15    | 100 - GENERAL SURGERY            |                            | 2325                       | 2280                     | 1488                      | 1450.5                   | 1302                       | 1302                     | 651                       | 651                      | 98.1%  | 97.5%                              | 100.0%   | 100.0%                             | 742   | 4.8                        | 2.8        | 7.7     |      |
| RTF6 NORTHUMBRIA SPECIALIST EMERGENCY  | NSEC16    | 601 - OBSTETRICS                 |                            | 1581                       | 1515                     | 744                       | 660                      | 1164                       | 1153.5                   | 744                       | 712.5                    | 95.8%  | 88.7%                              | 99.1%  | 95.8%                              | 504   | 5.3                        | 2.7        | 8.0     |      |
| RTF6 NORTHUMBRIA SPECIALIST EMERGENCY  | NSEC17    | 601 - OBSTETRICS                 |                            | 2232                       | 2208                     | 744                       | 705                      | 2232                       | 2179.5                   | 744                       | 733.5                    | 93.9%  | 98.2%                              | 97.6%  | 98.6%                              | 294   | 21.5                       | 7.1        | 28.6    |      |
| RTFDR HEXHAM GENERAL HOSPITAL - RTFDR  | HEXH01    | 601 - OBSTETRICS                 |                            | 744                        | 736.5                    | 372                       | 352.5                    | 744                        | 702                      | 372                       | 351                      | 99.0%  | 94.8%                              | 94.4%  | 94.4%                              | 42  | 34.3                       | 16.8       | 51.0    |      |
| RTFFS NORTH TYNESIDE GENERAL HOSPITAL  | NTGH01    | 315 - PALLIATIVE MEDICINE        |                            | 1162.5                     | 963.5                    | 1023                      | 1227                     | 651                        | 656.5                    | 651                       | 799                      | 83.0%  | 126.9%                             | 102.0%   | 121.2%                             | 471   | 4.0                        | 4.8        | 3.9     |      |
| RTFED WANSBECK HOSPITAL - RTFED        | WANS03    | 315 - PALLIATIVE MEDICINE        |                            | 1102.5                     | 912.5                    | 1315.5                    | 1295.5                   | 651                        | 656.5                    | 325.5                     | 334.8                    | 82.8%  | 94.0%                              | 100.0%   | 102.9%                             | 537   | 2.9                        | 2.9        | 5.8     |      |
| RTF6 NORTHUMBRIA SPECIALIST EMERGENCY  | NSEC04    | 420 - PAEDIATRICS                |                            | 1751.5                     | 1646                     | 697.5                     | 690.7                    | 1023                       | 1023                     | 232.5                     | 240                      | 94.0%  | 99.0%                              | 100.0%   | 103.2%                             | 216   | 12.4                       | 4.3        | 16.7    |      |
| RTF6 NORTHUMBRIA SPECIALIST EMERGENCY  | NSEC05    | 422 - NEONATOLOGY                |                            | 1503.5                     | 1572.8                   | 372                       | 234.9                    | 1069.5                     | 1135.5                   | 0                         | 55                       | 104.6%   | 79.3%                              | 106.2%   | -                                  | 172   | 15.7                       | 2.0        | 17.8    |      |