

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust
Period: February 2016-17

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.northumbria.nhs.uk/ward-staffing>

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2																	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE		1260	1010	1494	1980	588	577.5	588	630	80.2%	132.5%	98.2%	107.1%	752	2.1	3.5	5.6
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH05	430 - GERIATRIC MEDICINE		1260	1150	1532	2019	588	588	588	588	91.3%	131.8%	100.0%	100.0%	769	2.3	3.4	5.7
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH12	320 - CARDIOLOGY		1260	1100	924	1178	588	588	588	588	87.3%	127.5%	100.0%	100.0%	690	2.4	2.6	5.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH15	301 - GASTROENTEROLOGY		1260	1110	924	1238	588	588	588	640.5	88.1%	134.0%	100.0%	108.9%	656	2.6	2.9	5.5
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH18	340 - RESPIRATORY MEDICINE		1410	1125	1344	1582	588	598.5	588	651	79.8%	117.7%	101.8%	110.7%	641	2.7	3.5	6.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH19	715 - OLD AGE PSYCHIATRY		1050	1165	1050	975	588	598.5	294	577.5	111.0%	92.9%	101.8%	196.4%	294	6.0	5.3	11.3
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH20	715 - OLD AGE PSYCHIATRY		1050	1000	1050	1050	588	588	294	294	95.2%	100.0%	100.0%	100.0%	161	9.9	8.3	18.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH21	715 - OLD AGE PSYCHIATRY		1050	1075	840	800	588	588	294	294	102.4%	95.2%	100.0%	100.0%	184	9.0	5.9	15.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH22	328-STROKE MEDICINE		1260	1095	1134	1518	588	588	588	588	86.9%	133.9%	100.0%	100.0%	681	2.5	3.1	5.6
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH23	430 - GERIATRIC MEDICINE		840	870	1344	1534	588	588	294	294	103.6%	114.1%	100.0%	100.0%	592	2.5	3.1	5.6
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH24	430 - GERIATRIC MEDICINE		1050	860	1029	1280	588	588	441	546	81.9%	124.4%	100.0%	123.8%	745	1.9	2.5	4.4
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		840	825	1134	1438	588	556	294	483	98.2%	126.8%	94.6%	164.3%	491	2.8	3.9	6.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1260	1020	1134	1354	588	588	588	882	81.0%	119.4%	100.0%	150.0%	609	2.6	3.7	6.3
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE		1470	1055	1540	1905	588	577.5	588	630	71.8%	123.7%	98.2%	107.1%	699	2.3	3.6	6.0
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1260	995	1344	1693	588	588	588	588	79.0%	126.0%	100.0%	100.0%	634	2.5	3.6	6.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE		1050	925	924	1564	588	588	294	588	88.1%	169.3%	100.0%	200.0%	639	2.4	3.4	5.7
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC04	301 - GASTROENTEROLOGY		2100	1955	1356	1331	1176	945	588	861	93.1%	98.2%	80.4%	146.4%	803	3.6	2.7	6.3
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC09	300 - GENERAL MEDICINE		1680	1510	1356	1595	882	819	588	945	89.9%	117.6%	92.9%	160.7%	565	4.1	4.5	8.6
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC10	320 - CARDIOLOGY		2940	2465	1356	1597	1764	1428	294	593.5	83.8%	117.8%	81.0%	201.9%	769	5.1	2.8	7.9
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2940	2735	1356	1600	1764	1501.5	294	588	93.0%	118.0%	85.1%	200.0%	817	5.2	2.7	7.9
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECHASU	300 - GENERAL MEDICINE		1680	1375	420	786	1176	588	294	577.5	81.8%	187.1%	50.0%	196.4%	255	7.7	5.3	13.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECCRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5880	5305	840	745	4116	3507	588	472.5	90.2%	88.7%	85.2%	80.4%	359	24.5	3.4	27.9
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1470	990.8	1239	1328.3	588	588	735	791.8	67.4%	107.2%	100.0%	107.7%	776	2.0	2.7	4.8
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1260	845.5	1134	1111.5	588	588	588	567	67.1%	98.0%	100.0%	96.4%	587	2.4	2.9	5.3
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1470	845	1239	1556.8	588	596	735	675	57.5%	125.6%	101.4%	91.8%	669	2.2	3.3	5.5
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT03	430 - GERIATRIC MEDICINE		1470	928	1239	1233.3	588	588	735	678.8	63.1%	99.5%	100.0%	92.4%	739	2.1	2.6	4.6
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE		1260	994	1449	1373	588	588	735	724.5	78.9%	94.8%	100.0%	98.6%	671	2.4	3.1	5.5
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH07	100 - GENERAL SURGERY		1260	1073	924	814	588	566.8	294	262.2	85.2%	88.1%	96.4%	89.2%	540	3.0	2.0	5.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1260	1089.5	924	842	588	577.4	294	272.8	86.5%	91.1%	98.2%	92.8%	325	5.1	3.4	8.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1260	997.5	1260	1225	588	527	294	294	79.2%	97.2%	89.6%	100.0%	318	4.8	4.8	9.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		720	660	0	0	420	420	0	0	91.7%	-	100.0%	-	44	24.5	0.0	24.5
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		420	420	420	420	294	283.6	294	294	100.0%	100.0%	96.5%	100.0%	115	6.1	6.2	12.3
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL	HALTHALT	300 - GENERAL MEDICINE		840	840	1134	1134	588	588	294	294	100.0%	100.0%	100.0%	100.0%	431	3.3	3.3	6.6
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1260	1072.5	1554	1501.5	588	588	588	588	85.1%	96.6%	100.0%	100.0%	615	2.7	3.4	6.1
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1260	877.5	1260	1080	588	441	294	283.5	69.6%	85.7%	75.0%	96.4%	278	4.7	4.9	9.6
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1470	1370	1764	1681.5	588	346.5	588	588	93.2%	95.3%	58.9%	100.0%	800	2.1	2.8	5.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2100	1695.4	1344	1291.5	1176	1176	588	545.6	80.7%	96.1%	100.0%	92.8%	734	3.9	2.5	6.4
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC03	300 - GENERAL MEDICINE		2100	1910	1344	1464	1176	892.5	588	599	91.0%	108.9%	75.9%	101.9%	741	3.8	2.8	6.6
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC15	100 - GENERAL SURGERY		2100	2100	1344	1344	1176	1176	588	588	100.0%	100.0%	100.0%	100.0%	653	5.0	3.0	8.0

