

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.northumbria.nhs.uk/ward-staffing>

Comments

Validation alerts (see control panel)		Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at >25% each day	Registered midwives/nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH03	430- GERIATRIC MEDICINE	1162.5	1007.5	1305.3	1716.3	651	651	488.3	488.3	86.7%	131.0%	100.0%	100.0%	842	2.0	2.6	4.6		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH06	430- GERIATRIC MEDICINE	1162.5	912.5	1347.4	1829.4	651	651	488.3	530.3	78.5%	135.8%	100.0%	100.0%	830	1.9	2.8	4.7		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	320- CARDIOLOGY MEDICINE	1162.5	1022.5	1023	1327	651	651	325.5	325.5	88.0%	129.7%	100.0%	100.0%	775	2.2	2.2	4.4		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301- GASTROENTEROLOGY	1162.5	977.5	1023	1367	651	651	325.5	325.5	84.1%	133.6%	100.0%	100.0%	775	2.1	2.2	4.3		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH18	340- RESPIRATORY MEDICINE	1162.5	967.5	1023	1092	651	651	325.5	325.5	83.2%	106.7%	100.0%	100.0%	770	2.1	1.8	3.9		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH19	715- OLD AGE PSYCHIATRY	1395	1425	930	950	651	619	325.5	577.5	102.2%	102.2%	95.1%	107.4%	326	6.3	4.7	11.0		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH20	715- OLD AGE PSYCHIATRY	1395	1440	930	930	651	651	325.5	409.5	102.2%	96.8%	100.0%	125.8%	302	6.9	4.3	11.3		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH21	715- OLD AGE PSYCHIATRY	1162.5	1327.5	930	795	651	630	325.5	325.5	114.2%	84.4%	96.8%	100.0%	258	7.6	4.3	11.9		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	320- CARDIOLOGY MEDICINE	1162.5	937.5	1023	1480	651	651	325.5	325.5	80.6%	144.9%	100.0%	100.0%	793	2.0	2.3	4.3		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430- GERIATRIC MEDICINE	1162.5	1167.5	1139.3	1131.8	651	630	488.3	619.8	100.4%	99.3%	96.6%	126.9%	654	2.7	2.7	5.4		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430- GERIATRIC MEDICINE	1162.5	992.5	1139.3	1425.3	651	651	488.3	467.3	85.4%	125.1%	100.0%	95.7%	849	1.9	2.2	4.2		
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320- CARDIOLOGY MEDICINE	1162.5	1172.5	1023	1203	651	619	325.5	441	100.8%	117.8%	95.1%	135.5%	620	3.0	2.7	5.7		
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340- RESPIRATORY MEDICINE	1162.5	1067.5	1023	1316	651	651	325.5	630	91.8%	126.8%	100.0%	193.0%	717	2.4	2.7	5.1		
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300- GENERAL MEDICINE	1627.5	1232.5	1706	2119	651	640.5	651	651	75.7%	124.3%	98.4%	100.0%	791	2.4	3.5	5.9		
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430- GERIATRIC MEDICINE	1162.5	802.5	1139.3	1630.3	651	651	488.3	488.3	73.9%	143.9%	100.0%	100.0%	736	2.1	2.9	5.0		
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	320- CARDIOLOGY MEDICINE	1162.5	1197.5	1023	1688	651	651	325.5	651.5	103.0%	169.0%	100.0%	203.2%	751	2.5	3.1	5.6		
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC04	301- GASTROENTEROLOGY	2325	2190	1601.3	1802.3	1302	955.5	651	976.5	94.2%	120.0%	73.4%	150.0%	928	3.4	3.0	6.4		
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC09	300- GENERAL MEDICINE	2325	2090	1601.3	1701.3	1302	1228.5	651	903	89.9%	113.2%	94.4%	138.7%	875	4.9	3.9	8.8		
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC10	320- CARDIOLOGY	3255	2970	1501.3	1607.3	1953	1648.5	651	934.5	88.2%	107.1%	84.4%	143.2%	912	5.0	2.8	7.7		
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC12	300- GENERAL MEDICINE	3255	3005	1501.3	1907.3	1953	1638	651	955.5	92.3%	127.0%	83.9%	146.8%	916	5.1	3.1	8.2		
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC18	300- GENERAL MEDICINE	1860	1570	465	806	1302	682.5	325.5	619.5	84.4%	173.3%	52.4%	190.3%	294	7.7	4.6	12.5		
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC24	192- CRITICAL CARE MEDICINE	651.0	580	465	435	4567	4132	325.5	283.5	89.4%	93.5%	90.7%	87.1%	361	26.1	1.9	28.0		
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430- GERIATRIC MEDICINE	1627.5	1154.5	1371.8	1524.8	651	651	813.8	852	70.9%	111.2%	100.0%	104.7%	850	2.1	2.8	4.9		
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430- GERIATRIC MEDICINE	1395	1065.5	1255.5	1117.5	651	651	651	441	76.4%	89.0%	100.0%	67.7%	668	2.6	2.3	4.9		
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430- GERIATRIC MEDICINE	1627.5	882	1371.8	1618.5	651	659	813.8	749.3	54.2%	118.0%	101.2%	92.1%	758	2.0	3.1	5.2		
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT03	430- GERIATRIC MEDICINE	1627.5	983	1371.8	1394	651	651	813.8	731.3	60.4%	101.0%	100.0%	89.9%	803	2.0	2.6	4.7		
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWAL	430- GERIATRIC MEDICINE	1395	1154.8	1604.3	1427.8	651	651	813.8	759.8	82.8%	80.6%	100.0%	93.4%	759	2.4	2.9	5.3		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100- GENERAL MEDICINE	1395	1224.5	1023	935	651	840.4	325.5	283.1	87.8%	91.4%	98.4%	87.0%	674	2.8	1.8	4.6		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110- TRAUMA & ORTHOPAEDICS	1395	1224.5	1023	979	651	619.2	325.5	230.1	87.8%	95.7%	95.1%	70.7%	625	3.5	2.3	5.8		
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100- GENERAL SURGERY	1395	1038.4	1260	1162	651	608.4	325.5	315.1	74.4%	92.2%	93.6%	96.8%	375	4.4	3.9	8.3		
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110- TRAUMA & ORTHOPAEDICS	780	757.5	0	0	462	462	0	0	97.1%	-	100.0%	-	43	28.4	0.0	28.4		
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110- TRAUMA & ORTHOPAEDICS	465	465	465	465	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%	139	5.7	5.7	11.4		
RTFDU	HALTHWISTLE WAR MEMORIAL HOSPITAL	HALTHAL	300- GENERAL MEDICINE	930	922.5	1255.5	1255.5	651	651	325.5	325.5	99.2%	100.0%	100.0%	100.0%	493	3.2	3.2	6.4		
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300- GENERAL MEDICINE	1395	1275	1720.5	1555.5	651	651	651	651	91.4%	90.4%	100.0%	100.0%	793	2.6	2.9	5.5		
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100- GENERAL SURGERY	1395	1097.5	1395	1282.5	651	595.5	325.5	325.5	78.0%	91.9%	91.9%	100.0%	344	4.9	4.7	9.6		
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	320- STROKE MEDICINE	1627.5	1560	1953	1953	651	640.5	651	640.5	95.5%	95.9%	98.4%	98.4%	592	2.5	2.8	5.3		
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC01	110- TRAUMA & ORTHOPAEDICS	2325	1852.5	1488	1420.5	1302	1302	651	534.4	79.7%	95.5%	100.0%	82.1%	774	4.1	2.5	6.6		
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC03	300- GENERAL MEDICINE	2325	2140	1488	1623	1302	1071	651	871.5	92.0%	109.1%	82.3%	133.9%	876	3.7	2.8	6.5		
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC15	100- GENERAL SURGERY	2325	2280	1488	1488	1302	1302	651	651	97.8%	100.0%	100.0%	100.0%	741	4.8	2.9	7.7		
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC16	601- OBSTETRICS	1680	1514	834	678	1578.5	1584.5	721	702	97.3%	81.3%	96.0%	94.4%	589	8.8	3.5	12.3		
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC17	601- OBSTETRICS	2222	2202	744	562	2232	2190	744	660	88.7%	78.2%	88.1%	88.7%	231	19.0	6.4	24.4		
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH01	601- OBSTETRICS	744	744	372	360	744	618	372	372	100.0%	96.8%	83.1%	100.0%	31	43.9	23.6	67.5		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH05	315- PALLIATIVE MEDICINE	1162	971.5	983	1014	651	651	651	651	83.6%	103.2%	100.0%	100.0%	526	3.1	3.2	6.3		
RTFED	WANSBECK HOSPITAL - RTFED	WANS03	315- PALLIATIVE MEDICINE	1102.5	1043.5	1306.5	1211.5	651	640.5	325.5	341.4	94.6%	92.7%	98.4%	104.9%	570	3.0	2.7	5.7		
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC04U	430- PAEDIATRICS	1751.5	1775	897.5	753.8	1023	1023	232.5	285	101.3%	108.1%	100.0%	122.6%	211	13.3	4.9	18.2		
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC05U	420- NEONATOLOGY	1605.5	1519.5	312	291.3	1089.5	1089.5	0	33	101.1%	78.3%	101.0%	-	110	16.3	1.9	17.2		