

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust  
Period: December 2016-17

Please provide the URL to the page on your trust website where your staffing information is available  
(Please also ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.northumbria.nhs.uk/wad-staffing>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwifernurses		Care Staff		Registered midwifernurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwifernurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	RTFFS	NORTH TYNE SIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE	1162.5	1067.5	1205.3	1050.3	651	651	489.3	645.9	91.8%	126.4%	100.0%	139.2%	837	21	2.7	4.8
	RTFFS	NORTH TYNE SIDE GENERAL HOSPITAL	NTGH06	430 - GERIATRIC MEDICINE	1162.5	1012.5	1347.4	1050.4	651	651	489.3	529.3	87.1%	134.3%	101.6%	104.3%	838	20	2.8	4.8
	RTFFS	NORTH TYNE SIDE GENERAL HOSPITAL	NTGH12	300 - CARDIOLOGY	1162.5	1162.5	1023	998	651	651	325.5	324.5	100.4%	97.6%	100.0%	93.9%	668	2.8	2.9	4.7
	RTFFS	NORTH TYNE SIDE GENERAL HOSPITAL	NTGH15	340 - GASTROENTEROLOGY	1162.5	1082.5	1023	1303	651	651	325.5	430.5	93.1%	127.4%	100.0%	132.3%	668	2.5	2.5	5.0
	RTFFS	NORTH TYNE SIDE GENERAL HOSPITAL	NTGH18	340 - RESPIRATORY MEDICINE	1162.5	1107.5	1023	1378	651	651	325.5	336	95.3%	134.7%	100.0%	103.2%	687	2.6	2.5	5.1
	RTFFS	NORTH TYNE SIDE GENERAL HOSPITAL	NTGH19	715 - OLD AGE PSYCHIATRY	1395	1195	930	990	651	651	325.5	367	85.7%	106.0%	100.0%	112.7%	319	5.8	4.3	10.0
	RTFFS	NORTH TYNE SIDE GENERAL HOSPITAL	NTGH20	715 - OLD AGE PSYCHIATRY	1395	1180	930	995	651	651	325.5	336	84.6%	107.0%	100.0%	103.2%	287	6.9	5.0	11.8
	RTFFS	NORTH TYNE SIDE GENERAL HOSPITAL	NTGH21	715 - OLD AGE PSYCHIATRY	1162.5	1037.5	900	1015	651	651	325.5	359.5	89.2%	109.1%	100.0%	109.9%	322	5.2	4.3	9.5
	RTFFS	NORTH TYNE SIDE GENERAL HOSPITAL	NTGH23	300 - CARDIOLOGY	1162.5	1022.5	1023	1323	651	651	325.5	336	85.2%	134.2%	100.0%	103.2%	738	2.8	2.8	4.6
	RTFFS	NORTH TYNE SIDE GENERAL HOSPITAL	NTGH23	430 - GERIATRIC MEDICINE	1162.5	1177.5	1139.3	1169.3	651	651	489.3	488.3	101.3%	102.6%	100.0%	100.0%	680	3.2	2.9	6.0
	RTFFS	NORTH TYNE SIDE GENERAL HOSPITAL	NTGH24	430 - GERIATRIC MEDICINE	1162.5	1002.5	1139.3	1315.3	651	651	449.3	488.3	86.2%	115.4%	98.4%	106.5%	834	2.0	2.2	4.2
	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS01	340 - RESPIRATORY MEDICINE	1162.5	1227.5	1023	1188	651	651	325.5	453.5	105.6%	116.1%	100.0%	151.6%	460	4.1	3.7	7.7
	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS02	340 - RESPIRATORY MEDICINE	1162.5	897.5	1023	1108	651	651	325.5	336	77.2%	108.3%	100.0%	103.2%	703	2.2	2.1	4.3
	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS04	300 - GENERAL MEDICINE	1027.5	1287.5	1706	1706	651	651	651	598.5	79.1%	100.0%	100.0%	91.9%	758	2.6	3.0	5.6
	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS06	430 - GERIATRIC MEDICINE	1162.5	897.5	1139.3	1289.3	651	651	489.3	488.3	73.8%	113.2%	100.0%	100.0%	691	2.2	2.6	4.8
	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS09	300 - GENERAL MEDICINE	1162.5	1177.5	1023	1103	651	651	325.5	453.5	101.3%	107.8%	100.0%	151.6%	676	2.7	2.4	5.1
	RTFF8	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC04	300 - GENERAL MEDICINE	2325	2110	1501.3	1767.3	1302	1008	651	1029	90.8%	117.7%	77.4%	158.1%	868	3.6	3.2	6.8
	RTFF8	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC09	300 - GENERAL MEDICINE	2325	2045	1501.3	1701.3	1302	1134	651	955.5	88.0%	113.3%	87.1%	146.8%	721	4.4	3.7	8.1
	RTFF8	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC10	340 - RESPIRATORY MEDICINE	2325	2885	1501.3	1468.3	1563	1575	651	686	88.6%	98.3%	80.6%	91.8%	840	6.3	5.4	7.7
	RTFF8	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC12	300 - GENERAL MEDICINE	3255	2970	1501.3	1781.3	1563	1669.5	651	882	91.2%	118.7%	85.0%	135.0%	916	5.1	2.9	8.0
	RTFF8	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC14	300 - GENERAL MEDICINE	1860	1615	465	195	1302	882.5	651	630	86.8%	41.9%	62.4%	193.0%	274	8.4	3.0	11.4
	RTFF8	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC17	192 - CRITICAL CARE MEDICINE	6510	5825	465	390	4567	3633	325.5	147	89.5%	83.9%	79.7%	45.2%	361	26.2	1.5	27.7
	RTFDU	HALWICK INFIRMARY - RTFDU	ALW001	430 - GERIATRIC MEDICINE	1627.5	1091.5	1371.8	1416.8	651	640.5	813.8	907.1	67.1%	103.4%	98.4%	111.5%	849	2.0	2.7	4.8
	RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE	1395	1094.5	1255.5	1081.5	651	651	651	451.5	78.5%	86.1%	100.0%	69.4%	590	3.0	2.6	5.6
	RTFDH	BERWICK INFIRMARY - RTFDH	BLYT02	430 - GERIATRIC MEDICINE	1627.5	945	1371.8	1728.3	651	651	813.8	759.8	68.1%	126.0%	100.0%	93.4%	725	2.2	3.4	5.6
	RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT03	430 - GERIATRIC MEDICINE	1627.5	1011.8	1371.8	1467.3	651	651	813.8	815	62.2%	107.0%	100.0%	100.1%	803	2.1	2.8	4.9
	RTFDX	MORPETH COTTAGE HOSPITAL - RTFDX	MORPWAL	430 - GERIATRIC MEDICINE	1395	1197	1604.3	1526	651	651	813.8	798.5	85.8%	95.1%	100.0%	98.1%	637	2.9	3.6	6.6
	RTFFS	NORTH TYNE SIDE GENERAL HOSPITAL	NTGH07	100 - GENERAL SURGERY	1395	1273.5	1023	937.5	651	608.6	325.5	251.3	91.3%	91.6%	93.5%	77.2%	522	3.8	2.3	5.9
	RTFFS	NORTH TYNE SIDE GENERAL HOSPITAL	NTGH08	715 - TRAUMA & ORTHOPAEDICS	1395	1288.5	1023	984.5	651	578.8	325.5	325.5	90.9%	96.2%	88.6%	100.0%	347	5.3	3.8	9.1
	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS10	100 - GENERAL SURGERY	1395	1170	1260	1233	651	588.6	325.5	304.7	83.9%	97.9%	90.4%	93.6%	290	6.1	5.5	11.4
	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS11A	715 - TRAUMA & ORTHOPAEDICS	810	752	0	0	462	451.6	0	0	52.8%	-	97.7%	-	46	26.2	0.0	26.2
	RTFFD	WANSBECK HOSPITAL - RTFFD	WANS11B	715 - TRAUMA & ORTHOPAEDICS	465	447.1	465	445.1	325.5	315.1	325.5	315.1	96.2%	95.7%	96.8%	96.8%	76	10.0	10.0	20.0
	RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL	HALTHAL	300 - GENERAL MEDICINE	930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	476	3.3	3.3	6.6
	RTFDH	HEXHAM GENERAL HOSPITAL - RTFDH	HEXH02	300 - GENERAL MEDICINE	1395	1365	1720.5	1555.5	651	651	651	651	97.8%	90.4%	100.0%	100.0%	708	2.8	3.1	6.0
	RTFDH	HEXHAM GENERAL HOSPITAL - RTFDH	HEXH03	100 - GENERAL SURGERY	1395	897.5	1395	1215	651	630	325.5	325.5	71.5%	87.1%	96.8%	100.0%	262	6.2	5.9	12.1
	RTFDH	HEXHAM GENERAL HOSPITAL - RTFDH	HEXH04	320 - STROKE MEDICINE	1627.5	1590	1363	1508	651	651	651	651	97.2%	97.2%	100.0%	100.0%	878	2.6	2.9	5.1
	RTFF8	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC01	110 - TRAUMA & ORTHOPAEDICS	2325	1897.5	1488	1458	1302	1302	651	629.8	81.6%	98.0%	100.0%	96.7%	733	4.4	2.8	7.2
	RTFF8	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC03	300 - GENERAL MEDICINE	2325	2160	1488	1829	1302	1144.5	651	819	52.9%	122.9%	87.9%	125.8%	877	3.8	3.0	6.8
	RTFF8	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC15	100 - GENERAL SURGERY	2325	2310	1488	1488	1302	1302	651	651	99.4%	100.0%	100.0%	100.0%	591	6.1	3.6	9.7
	RTFF8	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC16	501 - OBSTETRICS	1593	1533	867	705	1224	1171.5	744	597	96.2%	81.3%	95.7%	80.2%	373	7.3	3.5	10.7
	RTFF8	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC18	501 - OBSTETRICS	2220	2178	744	651	2220	2197	744	597.5	87.6%	89.1%	95.3%	87.9%	212	20.3	4.8	25.1
	RTFDH	HEXHAM GENERAL HOSPITAL - RTFDH	HEXH01	100 - GENERAL SURGERY	744	782.5	322	322.5	744	638	322	322	95.0%	94.6%	93.1%	100.0%	60	22.5	12.1	29.7
	RTFFS	NORTH TYNE SIDE GENERAL HOSPITAL	NTGH16	315 - PALLIATIVE CARE	1123.8	1051.3	1143.5	1225.5	660.2	660.2	340.2	363.2	83.5%	107.4%	100.0%	112.6%	478	3.8	3.4	7.0
	RTFFD	WANSBECK HOSPITAL - RTFFD	WANSPCU	210 - PALLIATIVE CARE	1162.5	998	1144.5	1105.5	661.2	661.2	341.2	341.2	85.8%	96.6%	100.0%	100.0%	523	3.2	2.8	5.9
	RTFF8	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC04U	420 - PAEDIATRICS	1751.5	1782.5	897.5	772.5	1023	1023	232.5	247.5	101.9%	110.8%	100.0%	106.5%	237	11.8	4.8	16.2
	RTFF8	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC05U	420 - PAEDIATRICS	1633.5	1628.5	372	207.3	1699.5	1699.5	0	55	100.4%	65.7%	101.3%	-	232	11.2	1.1	12.3