

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.northumbria.nhs.uk/ward-staffing>

Comments

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code - The Site code is automatically populated where a Site name is entered	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - 4	NTGH03	430- GERIATRIC MEDICINE		1125	930	1263.2	1739.2	630	630	472.5	672	82.7%	142.4%	100.0%	142.2%	753	2.1	3.3	5.4	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - 4	NTGH06	430- GERIATRIC MEDICINE		1125	860	1303.9	1448.9	630	630	472.5	483	76.4%	111.1%	100.0%	102.2%	755	2.0	2.6	4.5	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - 4	NTGH12	350- CARDIOLOGY		1125	1225	990	1249	630	630	315	682.5	108.9%	126.2%	100.0%	216.7%	665	2.7	2.8	5.5	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - 4	NTGH15	301- GASTROENTEROLOGY		1125	1180	990	1399	630	630	315	661.5	104.9%	141.3%	100.0%	210.0%	664	2.7	3.1	5.8	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - 4	NTGH18	340- RESPIRATORY MEDICINE		1125	1155	990	1474	630	630	315	693	102.7%	148.9%	100.0%	220.0%	688	2.6	3.1	5.7	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - 4	NTGH19	715- OLD AGE PSYCHIATRY		1350	1165	900	1065	630	630	619.5	315	504	86.3%	118.3%	98.3%	160.0%	285	6.3	5.5	11.8
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - 4	NTGH20	715- OLD AGE PSYCHIATRY		1350	1225	900	1145	630	630	681.5	315	451.5	80.7%	127.2%	105.0%	143.3%	231	8.2	6.9	15.1
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - 4	NTGH21	715- OLD AGE PSYCHIATRY		1125	1200	900	960	630	630	640.5	315	304.5	107.1%	106.7%	101.7%	96.7%	312	5.9	4.1	10.0
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - 4	NTGH22	235- STROKE MEDICINE		1125	905	990	1594	630	630	315	777.5	135.4%	161.0%	100.0%	248.9%	703	2.3	3.5	5.7	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - 4	NTGH23	430- GERIATRIC MEDICINE		1125	1080	1102.5	1562.5	630	630	619.5	472.5	756	96.0%	141.7%	95.3%	160.0%	694	2.4	3.3	5.8
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - 4	NTGH24	430- GERIATRIC MEDICINE		1125	1070	1102.5	1453.5	630	630	472.5	797.5	95.1%	131.8%	100.0%	166.7%	699	2.5	3.3	5.9	
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	350- CARDIOLOGY		1125	1035	990	1560	630	630	315	546	92.0%	167.6%	100.0%	173.3%	526	3.1	3.9	7.0	
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340- RESPIRATORY MEDICINE		1125	1040	990	1424	630	630	315	630	92.4%	143.8%	100.0%	200.0%	699	2.4	2.9	5.3	
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300- GENERAL MEDICINE		1575	1155	1650	2119	630	630	630	1008	73.3%	128.4%	100.0%	160.0%	767	2.3	4.1	6.4	
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430- GERIATRIC MEDICINE		1125	995	1102.5	1677.5	630	630	472.5	934.5	88.4%	165.8%	100.0%	197.8%	706	2.3	3.0	6.2	
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	235- STROKE MEDICINE		1125	1030	990	1170	630	630	315	378	91.8%	119.2%	100.0%	120.0%	690	2.8	2.8	5.6	
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC04	301- GASTROENTEROLOGY		2250	1950	1452.9	1828.9	1260	1260	976.5	630	966	86.7%	125.9%	77.5%	153.3%	856	3.4	3.3	6.7
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC07	300- GENERAL MEDICINE		2250	1880	1452.9	1572.9	1260	1260	1292	630	598	83.6%	108.2%	102.5%	94.9%	763	4.1	2.8	6.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC09	300- GENERAL MEDICINE		2250	2045	1452.9	1692.9	1260	1260	1081.5	630	987	90.9%	116.6%	89.6%	156.7%	863	4.7	4.0	8.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC19	300- CARDIOLOGY		2150	2615	1452.9	1452.9	1890	1890	1565.5	630	840	89.4%	100.0%	93.9%	131.3%	914	5.4	2.9	8.2
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC12	300- GENERAL MEDICINE	340- RESPIRATORY MEDICINE	3150	2950	1452.9	1727.9	1890	1890	1543.5	630	934.5	83.7%	121.7%	81.7%	148.3%	846	6.3	3.2	8.5
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSECASU	300- GENERAL MEDICINE		1800	1885	450	690	1260	1270.5	315	619.5	104.7%	153.3%	100.0%	196.7%	285	11.1	4.6	15.7	
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSECRRIT	150- CRITICAL CARE MEDICINE	300- GENERAL MEDICINE	6300	5495	450	250	4410	3945	315	366.5	87.2%	55.6%	89.9%	113.2%	315	30.0	1.9	31.9	
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430- GERIATRIC MEDICINE		1575	1206.5	1327.5	1509.7	630	682.5	787.5	746.8	76.6%	113.7%	108.3%	94.8%	838	2.3	2.7	4.9	
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430- GERIATRIC MEDICINE		1350	928.5	1215	1229	630	630	630	378	68.8%	101.2%	100.0%	60.0%	489	3.2	3.3	6.5	
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430- GERIATRIC MEDICINE		1575	1097.5	1327.5	1377.3	630	630	787.5	731.3	68.3%	103.8%	100.0%	92.9%	720	2.4	2.9	5.3	
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT03	430- GERIATRIC MEDICINE		1575	1087	1327.5	1339.3	630	630	787.5	742.5	67.7%	100.0%	100.0%	94.3%	784	2.2	2.7	4.8	
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWAL	430- GERIATRIC MEDICINE		1350	1112.8	1552.5	1445.5	630	630	787.5	731.3	82.4%	93.1%	100.0%	92.9%	627	2.8	3.5	6.3	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - 4	NTGH07	100- GENERAL SURGERY		1350	1148.5	990	957	630	630	315	124.2	84.9%	96.7%	100.0%	39.4%	641	2.8	1.7	4.5	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - 4	NTGH08	110- TRAUMA & ORTHOPAEDICS		1350	1289.5	990	946	630	630	618.4	315	217.6	95.5%	95.6%	98.3%	69.1%	417	4.6	2.8	7.4
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100- GENERAL SURGERY		1350	1200	1230	1230	630	570	315	294.2	88.9%	100.0%	90.5%	93.4%	371	4.8	4.1	8.9	
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110- TRAUMA & ORTHOPAEDICS		780	765	0	0	462	462	0	0	98.1%	-	100.0%	-	65	18.9	0.0	18.9	
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110- TRAUMA & ORTHOPAEDICS		450	450	450	450	315	283.8	315	273.4	100.0%	100.0%	80.1%	86.8%	91	8.1	7.9	16.0	
RTFDJ	HALTWHISTLE WAR MEMORIAL HOSPITAL	HALTHAL	300- GENERAL MEDICINE		900	900	1215	1215	630	630	315	315	100.0%	100.0%	100.0%	100.0%	477	3.2	3.2	6.4	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300- GENERAL MEDICINE		1350	1312.5	1665	1560	630	630	630	630	97.2%	93.7%	100.0%	100.0%	636	3.1	3.4	6.5	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100- GENERAL SURGERY		1350	1080	1350	1192.5	630	609	315	315	80.0%	88.3%	96.7%	100.0%	262	6.4	5.8	12.2	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	300- GENERAL MEDICINE	314- REHABILITATION	1575	1515	1890	1890	630	630	630	630	95.2%	95.2%	100.0%	100.0%	841	2.6	2.9	5.4	
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC01	110- TRAUMA & ORTHOPAEDICS		2250	1830	1440	1417.5	1260	1349.4	630	577	81.9%	98.4%	99.2%	91.9%	785	3.9	2.5	6.5	
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC03	160- GENERAL SURGERY		2250	2140	1440	1710	1260	1207.5	630	797.5	95.9%	118.8%	99.8%	126.0%	749	4.5	3.3	7.8	
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC18	601- OBSTETRICS		1628.5	1395	720	816.5	1158	1148	720	651.5	91.4%	85.9%	86.6%	78.1%	489	3.2	2.4	7.7	
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC08	601- OBSTETRICS		2160	2145	720	855.8	2160	2107.5	720	604.5	89.3%	77.2%	97.6%	84.9%	227	18.7	6.1	23.8	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04T	601- OBSTETRICS		720	720	360	360	720	686.6	360	360	100.0%	100.0%	89.8%	100.0%	41	33.3	17.6	50.9	
RTFFS	NORTH TYNSIDE GENERAL HOSPITAL - 4	NTGHP01	315- PALLIATIVE MEDICINE		1125	1087	990	1016	645	645	645	645	94.8%	112.9%	100.0%	100.0%	513	3.3	3.2	6.5	
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315- PALLIATIVE MEDICINE		1125	989.5	1098	1098	682.7	320	372.7	88.0%	100.0%	100.0%	116.5%	254	3.1	2.8	5.9		
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC0AU	420- PAEDIATRICS		1695	1684.7	675	769	990	982.5	225	225	100.0%	113.8%	99.2%	100.0%	534	10.5	3.9	14.4	
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC0BU	420- NEONATOLOGY		1485	1465.4	360	259.9	1035	1035	0	0	100.0%	71.9%	100.0%	243	10.5	1.1	11.4		