

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust  
Period: October\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available  
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.northumbria.nhs.uk/ward-staffing>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE	1162.5	1067.5	1305.3	1896.3	651	651	488.3	813.8	91.0%	129.9%	100.0%	166.7%	744	2.3	3.4	5.7
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH05	430 - GERIATRIC MEDICINE	1162.5	1067.5	1347.4	1862.4	651	651	488.3	887.3	86.7%	138.2%	100.0%	181.7%	760	2.2	3.6	5.8
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH12	300 - CARDIOLOGY	1162.5	1067.5	1023	1007	651	651	325.5	651	88.4%	88.4%	100.0%	200.0%	710	2.4	2.3	4.7
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH15	301 - GASTROENTEROLOGY	1162.5	1062.5	1023	1393	651	646	325.5	365.5	90.5%	136.2%	99.2%	112.3%	732	2.4	2.4	4.8
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH18	300 - RESPIRATORY MEDICINE	1162.5	1167.5	1023	1343	651	651	325.5	630	100.4%	131.3%	100.0%	193.5%	738	2.5	2.7	5.1
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH19	715 - OLD AGE PSYCHIATRY	1396	1165	930	1175	651	651	325.5	325.5	83.5%	126.3%	100.0%	100.0%	245	7.4	6.1	13.5
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH20	715 - OLD AGE PSYCHIATRY	1396	1215	930	1270	651	651	325.5	534	87.1%	138.0%	100.0%	161.0%	335	5.6	5.4	10.9
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH21	715 - OLD AGE PSYCHIATRY	1162.5	1282.5	930	985	651	630	325.5	514.5	110.3%	105.9%	96.8%	158.1%	338	5.7	4.4	10.1
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH22	430 - STROKE MEDICINE	1162.5	1207.5	1023	1138	651	640.5	325.5	609	103.9%	111.2%	98.4%	187.1%	743	2.5	2.4	4.8
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH29	430 - GERIATRIC MEDICINE	1162.5	1107.5	1139.3	1399.3	651	640.5	488.3	845.3	95.3%	123.9%	98.4%	173.1%	745	2.3	3.0	5.4
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH24	430 - GERIATRIC MEDICINE	1162.5	1062.5	1139.3	1484.3	651	651	488.3	771.8	91.4%	130.3%	100.0%	158.1%	757	2.3	3.0	5.2
	RTFED	WANSBECK HOSPITAL - RTFED	WANS01	300 - CARDIOLOGY	1162.5	1047.5	1023	1598	651	630	325.5	630	90.1%	103.3%	95.8%	193.5%	696	2.4	3.2	5.6
	RTFED	WANSBECK HOSPITAL - RTFED	WANS02	300 - RESPIRATORY MEDICINE	1162.5	1037.5	1023	1507	651	651	325.5	609	89.2%	147.3%	100.0%	187.1%	686	2.5	3.1	5.5
	RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE	1162.5	1267.5	1705	2084	651	651	651	976.5	77.9%	122.2%	100.0%	150.0%	777	2.5	3.9	6.4
	RTFED	WANSBECK HOSPITAL - RTFED	WANS06	430 - GERIATRIC MEDICINE	1162.5	1067.5	1139.3	1628.3	651	651	488.3	887.3	86.7%	142.9%	100.0%	181.7%	724	2.3	3.5	5.8
	RTFED	WANSBECK HOSPITAL - RTFED	WANS09	430 - STROKE MEDICINE	1162.5	1067.5	1023	1288	651	651	325.5	325.5	86.7%	128.9%	100.0%	100.0%	574	2.9	2.8	5.7
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC04	301 - GASTROENTEROLOGY	2325	1900	1501.3	1981.3	1302	1117	651	524	81.7%	105.3%	85.8%	141.9%	845	3.6	3.0	6.5
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC07	300 - GENERAL MEDICINE	2325	2145	1501.3	1246.3	1302	1123.5	651	840	92.3%	83.0%	86.3%	129.0%	847	3.9	2.5	6.3
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC09	300 - GENERAL MEDICINE	2325	2235	1501.3	1886.3	1302	1178	651	1123.5	96.1%	112.3%	90.3%	172.6%	657	5.2	4.3	9.5
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC10	300 - CARDIOLOGY	2556	2790	1501.3	1541.3	1953	1606.5	651	871.5	85.7%	102.7%	82.3%	133.9%	854	5.3	2.8	8.3
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC12	300 - GENERAL MEDICINE	3256	2955	1501.3	1866.3	1953	1732.5	651	840	90.8%	124.3%	88.7%	129.0%	863	5.4	3.1	8.6
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSECASU	300 - GENERAL MEDICINE	1860	1745	465	780	1302	1302	325.5	640.5	93.8%	167.7%	100.0%	196.8%	271	11.2	5.2	16.5
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSECORIT	182 - CRITICAL CARE MEDICINE	6510	6590	465	605	4567	3879.5	325.5	525.5	52.9%	130.1%	87.3%	161.4%	342	29.3	3.3	32.6
	RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE	1627.5	1275.5	1371.9	1373	651	672	813.8	763.5	78.4%	103.1%	100.0%	93.8%	846	2.3	2.5	4.8
	RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE	1396	891	1255.5	1244.8	651	651	651	325.5	63.9%	99.1%	100.0%	50.0%	555	2.8	2.8	5.6
	RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE	1627.5	1079.8	1371.8	1475.3	651	651	813.8	759.8	66.3%	107.5%	100.0%	93.4%	746	2.3	3.0	5.3
	RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT03	430 - GERIATRIC MEDICINE	1627.5	1226.8	1371.8	1391	651	651	813.8	759.8	75.4%	101.4%	100.0%	93.4%	802	2.3	2.7	5.0
	RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE	1396	1091	1604.3	1449	651	651	813.8	759	78.2%	90.3%	100.0%	93.3%	694	2.5	3.2	5.7
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH07	100 - GENERAL SURGERY	1396	1134	1023	974	651	651	325.5	18.1	81.3%	95.2%	100.0%	5.6%	592	3.0	1.7	4.7
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH08	110 - TRAUMA & ORTHOPAEDICS	1396	1312.5	1023	979	651	608.6	325.5	261.9	94.1%	95.7%	93.5%	80.5%	460	4.2	2.7	6.9
	RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY	1396	1210	1245	1209	651	567.8	325.5	276.9	86.7%	97.1%	87.2%	85.1%	320	5.6	4.6	10.2
	RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS	780	765	0	0	441	430.6	0	0	98.1%	-	97.6%	-	53	22.6	0.0	22.6
	RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS	465	465	465	465	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%	126	6.3	6.3	12.6
	RTFDJ	HALTWHISTLE WAR MEMORIAL HOSPITAL	HALTHALT	300 - GENERAL MEDICINE	930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	362	4.4	4.4	8.7
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE	1396	1305	1720.5	1615.5	651	651	651	651	93.5%	93.9%	100.0%	100.0%	611	3.2	3.7	6.9
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY	1396	1117.5	1396	1162.5	651	567	325.5	288	80.1%	83.3%	87.1%	88.5%	232	7.3	6.3	13.5
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	300 - STROKE MEDICINE	1627.5	1485	1953	1978	651	640.5	651	651	91.2%	96.2%	98.4%	100.0%	791	2.7	3.2	5.9
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC01	110 - TRAUMA & ORTHOPAEDICS	2325	1905	1488	1480.5	1302	1302	651	640.4	81.9%	99.5%	100.0%	98.4%	759	4.2	2.8	7.0
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC03	100 - GENERAL SURGERY	2325	2025	1488	1468	1302	1302	651	598	87.1%	98.0%	100.0%	91.9%	769	4.3	2.7	7.0
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC16	301 - OBSTETRICS	1581	1493	744	862	1252.4	1199.9	744	681	94.4%	89.0%	95.8%	91.5%	448	6.0	3.0	9.0
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC05	301 - OBSTETRICS	2232	2190	744	642	2232	2222	744	650	95.1%	86.3%	100.0%	88.7%	223	18.8	8.8	26.7
	RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMT	301 - OBSTETRICS	744	738	372	372	744	681	372	372	99.2%	100.0%	91.5%	100.0%	24	59.1	31.9	90.1
	RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNWILL	301 - OBSTETRICS	804.5	597	372	372	372	372	372	372	43.8%	100.0%	100.0%	100.0%	38	23.9	19.8	43.5
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGHPCU	315 - PALLIATIVE MEDICINE	1125	1067	900	1016	645	645	645	645	94.8%	112.9%	100.0%	100.0%	525	3.3	3.2	6.4
	RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE	1162.5	861	1098	1072.5	661.3	661.3	330.7	320	74.1%	97.7%	100.0%	96.8%	550	2.8	2.5	5.3
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC0AU	420 - PAEDIATRICS	1751.5	1687.8	697.5	810.3	1023	1023	0	0	96.4%	116.2%	100.0%	-	190	14.3	4.3	18.5
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	NSEC0BU	420 - NEONATOLOGY	1503.5	1418.6	372	261.2	1089.9	1046	0	0	31.4%	70.2%	97.6%	-	133	18.5	2.0	20.5