

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust
 Period: September_2016-17

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Please note Coquetdale ward at Rothbury Community Hospital is temporarily closed and therefore is not included on this submission.

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2																	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE		1125	995	1263.2	1618.2	630	630	472.5	766.5	88.4%	128.1%	100.0%	162.2%	704	2.3	3.4	5.7
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH05	430 - GERIATRIC MEDICINE		1125	985	1303.9	1623.9	630	630	472.5	777	87.6%	124.5%	100.0%	164.4%	693	2.3	3.5	5.8
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH12	320 - CARDIOLOGY		1125	1140	990	1145	630	630	315	661.5	101.3%	115.7%	100.0%	210.0%	645	2.7	2.8	5.5
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH15	301 - GASTROENTEROLOGY		1125	1090	990	1185	630	619.5	315	346.5	96.9%	119.7%	98.3%	110.0%	660	2.6	2.3	4.9
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH18	340 - RESPIRATORY MEDICINE		1125	1140	990	1150	630	630	315	577.5	101.3%	116.2%	100.0%	183.3%	675	2.6	2.6	5.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH19	715 - OLD AGE PSYCHIATRY		1350	1135	900	1050	630	619.5	315	315	84.1%	116.7%	98.3%	100.0%	230	7.6	5.9	13.6
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH20	715 - OLD AGE PSYCHIATRY		1350	1120	900	1135	630	577.5	315	399	83.0%	126.1%	91.7%	126.7%	280	6.1	5.5	11.5
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH21	715 - OLD AGE PSYCHIATRY		1125	1180	900	890	630	598.5	315	409.5	104.9%	98.9%	95.0%	130.0%	316	5.6	4.1	9.7
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH22	328-STROKE MEDICINE		1125	985	990	1310	630	630	315	619.5	87.6%	132.3%	100.0%	196.7%	719	2.2	2.7	4.9
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH23	430 - GERIATRIC MEDICINE		1125	1065	1102.5	1192.5	630	630	472.5	787.5	94.7%	108.2%	100.0%	166.7%	689	2.5	2.9	5.3
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH24	430 - GERIATRIC MEDICINE		1125	990	1102.5	1407.5	630	630	472.5	738	88.0%	127.7%	100.0%	156.2%	695	2.3	3.1	5.4
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1125	1010	990	1135	630	619.5	315	640.5	89.8%	114.6%	98.3%	203.3%	657	2.5	2.7	5.2
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1125	1001	990	1320	630	630	315	588	89.0%	133.3%	100.0%	186.7%	668	2.4	2.9	5.3
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE		1575	1230	1650	1900	630	630	630	1039.5	78.1%	115.2%	100.0%	165.0%	770	2.4	3.8	6.2
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1125	995	1102.5	1552.5	630	640.5	472.5	798	88.4%	140.8%	101.7%	168.9%	709	2.3	3.3	5.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE		1125	970	990	1140	630	640.5	315	399	86.2%	115.2%	101.7%	126.7%	561	2.9	2.7	5.6
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC04	301 - GASTROENTEROLOGY		2250	1980	1452.9	1642.9	1260	913.5	630	945	88.0%	113.1%	72.5%	150.0%	836	3.5	3.1	6.6
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC07	300 - GENERAL MEDICINE		2250	2030	1452.9	1742.9	1260	1102.5	630	787.5	90.2%	120.0%	87.5%	125.0%	814	3.8	3.1	7.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC09	300 - GENERAL MEDICINE		2250	2075	1452.9	1792.9	1260	1596	630	955.5	92.2%	123.4%	126.7%	151.7%	753	4.9	3.6	8.5
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC10	320 - CARDIOLOGY		3150	2945	1452.9	1667.9	1890	1598	630	889	93.5%	114.8%	84.6%	141.1%	773	5.9	3.3	9.2
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3150	2865	1452.9	1747.9	1890	1598	630	889	91.0%	120.3%	84.6%	141.1%	824	5.4	3.2	8.6
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECHASU	300 - GENERAL MEDICINE		1800	1715	450	800	1260	1270.5	315	665	95.3%	177.8%	100.8%	211.1%	283	10.5	5.2	15.7
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECCRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6300	5300	450	395	4410	3475	315	199.5	84.1%	87.8%	78.8%	63.3%	276	31.8	2.2	33.9
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1575	1116	1327.5	1399	630	619.5	787.5	709.5	70.9%	105.4%	98.3%	90.1%	858	2.0	2.5	4.5
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1350	802	1215	1368.5	630	630	630	315	59.4%	112.6%	100.0%	50.0%	468	3.1	3.6	6.7
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1575	1112.5	1327.5	1221	630	630	787.5	727.5	70.6%	92.0%	100.0%	92.4%	730	2.4	2.7	5.1
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT03	430 - GERIATRIC MEDICINE		1575	1167.5	1327.5	1262.3	630	630	787.5	724.5	74.1%	95.1%	100.0%	92.0%	770	2.3	2.6	4.9
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE		1350	1142.8	1552.5	1395	630	630	787.5	704.8	84.7%	89.9%	100.0%	89.5%	654	2.7	3.2	5.9
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH07	100 - GENERAL SURGERY		1350	1208.5	990	865	630	619.4	315	50	89.5%	87.4%	98.3%	15.9%	545	3.4	1.7	5.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1350	1185	990	972	630	534.6	315	220.2	87.8%	98.2%	84.9%	69.9%	344	5.0	3.5	8.5
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1350	1177.5	1230	1110	630	598.8	315	315	87.2%	90.2%	95.0%	100.0%	327	5.4	4.4	9.8
RTFED	WANSBECK HOSPITAL - RTFED	WANS11A	110 - TRAUMA & ORTHOPAEDICS		780	780	0	0	462	451.6	0	0	100.0%	-	97.7%	-	45	27.4	0.0	27.4
RTFED	WANSBECK HOSPITAL - RTFED	WANS11B	110 - TRAUMA & ORTHOPAEDICS		450	450	450	450	315	304.6	315	315	100.0%	100.0%	96.7%	100.0%	120	6.3	6.4	12.7
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL	HALTHALT	300 - GENERAL MEDICINE		900	900	1215	1215	630	630	315	315	100.0%	100.0%	100.0%	100.0%	458	3.3	3.3	6.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1350	1335	1665	1462.5	630	630	630	630	98.9%	87.8%	100.0%	100.0%	656	3.0	3.2	6.2
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1350	1185	1350	1125	630	630	315	315	87.8%	83.3%	100.0%	100.0%	278	6.5	5.2	11.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1575	1522.5	1890	1680	630	630	630	630	96.7%	88.9%	100.0%	100.0%	863	2.5	2.7	5.2
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2250	2047.5	1440	1425	1260	1111.6	630	630	91.0%	99.0%	88.2%	100.0%	764	4.1	2.7	6.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC03	100 - GENERAL SURGERY		2250	2122.5	1440	1417.5	1260	1249.4	630	630	94.3%	98.4%	99.2%	100.0%	800	4.2	2.6	6.8

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				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430- GERIATRIC MEDICINE		1125	995	1263.2	1618.2	630	630	472.5	766.5	88.4%	128.1%	100.0%	162.2%	704	2.3	3.4	5.7
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC16	501- OBSTETRICS		1545	1482	720	546	1188	1114.5	720	542	95.9%	75.8%	93.8%	75.3%	416	6.2	2.6	8.9
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECDL	501- OBSTETRICS		2160	2124	720	510	2160	2076	720	521	98.3%	70.8%	96.1%	72.4%	209	20.1	4.9	25.0
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMT	501- OBSTETRICS		720	708	360	360	720	720	360	360	98.3%	100.0%	100.0%	100.0%	48	29.8	15.0	44.8
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNWHILL	501- OBSTETRICS		585	570	360	360	360	360	360	360	97.4%	100.0%	100.0%	100.0%	35	26.6	20.6	47.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGHPCU	315- PALLIATIVE MEDICINE		1125	1110	900	1212.5	645	645	645	634.3	98.7%	134.7%	100.0%	98.3%	461	3.8	4.0	7.8
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315- PALLIATIVE		986	966.5	640	629.3	1115	1082	320	330.7	98.0%	98.3%	97.0%	103.3%	476	4.3	2.0	6.3
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECCAU	420- PAEDIATRICS		1695	1559	675	789	990	997.5	0	0	92.0%	116.9%	100.8%	-	188	13.6	4.2	17.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECSBU	422- NEONATOLOGY		1455	1347	360	331.4	1035	1035	0	0	92.6%	92.1%	100.0%	-	174	13.7	1.9	15.6

Validation alerts (see control panel)