

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust
Period: August_2016-17

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE		1162.5	1097.5	1305.3	1811.3	651	640.5	488.3	824.3	94.4%	138.8%	98.4%	168.8%	729	2.4	3.6	6.0	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH05	430 - GERIATRIC MEDICINE		1162.5	1037.5	1347.4	1844.4	651	640.5	488.3	834.8	89.2%	136.9%	98.4%	171.0%	753	2.2	3.6	5.8	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH12	320 - CARDIOLOGY		1162.5	1192.5	1023	1117	651	640.5	325.5	577.5	102.6%	109.2%	98.4%	177.4%	703	2.6	2.4	5.0	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH15	301 - GASTROENTEROLOGY		1162.5	1017.5	1023	1407	651	651	325.5	378	87.5%	137.5%	100.0%	116.1%	653	2.6	2.7	5.3	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH18	340 - RESPIRATORY MEDICINE		1162.5	1112.5	1023	1327	651	651	325.5	630	95.7%	129.7%	100.0%	193.5%	675	2.6	2.9	5.5	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH19	715 - OLD AGE PSYCHIATRY		1395	1295	930	960	651	651	325.5	399	92.8%	103.2%	100.0%	122.6%	260	7.5	5.2	12.7	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1130	930	1155	651	609	325.5	388.5	81.0%	124.2%	93.5%	119.4%	243	7.2	6.4	13.5	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	1147.5	930	980	651	588	325.5	399	98.7%	105.4%	90.3%	122.6%	320	5.4	4.3	9.7	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH22	328-STROKE MEDICINE		1162.5	1007.5	1023	1527	651	661.5	325.5	598.5	86.7%	149.3%	101.6%	183.9%	736	2.3	2.9	5.2	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH23	430 - GERIATRIC MEDICINE		1162.5	1002.5	1139.3	1449.3	651	640.5	488.3	813.8	86.2%	127.2%	98.4%	166.7%	726	2.3	3.1	5.4	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH24	430 - GERIATRIC MEDICINE		1162.5	1002.5	1139.3	1374.3	651	630	488.3	897.8	86.2%	120.6%	96.8%	183.9%	696	2.3	3.3	5.6	
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1162.5	1092.5	1023	1478	651	651	325.5	588	94.0%	144.5%	100.0%	180.6%	704	2.5	2.9	5.2	
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1162.5	1182.5	1023	1412	651	651	325.5	640.5	101.7%	138.0%	100.0%	196.8%	708	2.6	2.9	5.5	
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE		1627.5	1307.5	1705	1904	651	651	651	1008	80.3%	111.7%	100.0%	154.8%	803	2.4	3.6	6.1	
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1162.5	1032.5	1139.3	1814.3	651	640.5	488.3	1128.8	88.8%	159.2%	98.4%	231.2%	737	2.3	4.0	6.3	
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE		1162.5	1002.5	1023	1183	651	630	325.5	367.5	86.2%	115.6%	96.8%	112.9%	569	2.9	2.7	5.6	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC04	301 - GASTROENTEROLOGY		2325	1855	1501.3	1902.3	1302	976.5	651	1081.5	79.8%	126.7%	75.0%	166.1%	830	3.4	3.6	7.0	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC07	300 - GENERAL MEDICINE		2325	2135	1501.3	1826.3	1302	1260	651	703.5	91.8%	121.6%	96.8%	108.1%	839	4.0	3.0	7.1	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC09	300 - GENERAL MEDICINE		2325	2125	1501.3	1821.3	1302	987	651	1018.5	91.4%	121.3%	75.8%	156.5%	836	3.7	3.4	7.1	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC10	320 - CARDIOLOGY		3255	2910	1501.3	1481.3	1953	1722	651	651	651	89.4%	98.7%	88.2%	100.0%	810	5.7	2.6	8.4
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3255	2705	1501.3	1656.3	1953	1596	651	966	83.1%	110.3%	81.7%	148.4%	797	5.4	3.3	8.7	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECHASU	300 - GENERAL MEDICINE		1860	1805	465	800	1302	1307.5	325.5	609	97.0%	172.0%	100.4%	187.1%	265	11.7	5.3	17.1	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECCRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6510	5635	465	285	4557	3685.5	325.5	598.5	86.6%	61.3%	80.9%	183.9%	322	28.9	2.7	31.7	
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1147	1371.8	1373.8	651	651	813.8	744.8	70.5%	100.1%	100.0%	91.5%	855	2.1	2.5	4.6	
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	890.5	1255.5	1350	651	651	651	325.5	63.8%	107.5%	100.0%	50.0%	431	3.6	3.9	7.5	
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1627.5	1025	1371.8	1243.3	651	651	813.8	752.3	63.0%	90.6%	100.0%	92.4%	705	2.4	2.8	5.2	
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT03	430 - GERIATRIC MEDICINE		1627.5	1168.8	1371.8	1208.5	651	624.5	813.8	756	71.8%	88.1%	95.9%	92.9%	748	2.4	2.6	5.0	
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE		1395	1114.8	1604.3	1337.3	651	651	813.8	752.3	79.9%	83.4%	100.0%	92.4%	712	2.5	2.9	5.4	
RTFEF	ROTHBURY COMMUNITY HOSPITAL - RTFEF	ROTHCOQT	430 - GERIATRIC MEDICINE		465	495	697.5	504	325.5	325.5	325.5	325.5	106.5%	72.3%	100.0%	100.0%	241	3.4	3.4	6.8	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH07	100 - GENERAL SURGERY		1395	1222.5	1023	1008	651	651	325.5	293.7	87.6%	98.5%	100.0%	90.2%	446	4.2	2.9	7.1	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1395	1220	1023	980.5	651	640.4	325.5	314.9	87.5%	95.8%	98.4%	96.7%	396	4.7	3.3	8.0	
RTFFED	WANSBECK HOSPITAL - RTFFED	WANS10	100 - GENERAL SURGERY		1395	1162.5	930	930	651	640.6	325.5	325.5	83.3%	100.0%	98.4%	100.0%	307	5.9	4.1	10.0	
RTFFED	WANSBECK HOSPITAL - RTFFED	WANS07	110 - TRAUMA & ORTHOPAEDICS		1395	1237.5	1488	1445	651	599	325.5	273.5	88.7%	97.1%	92.0%	84.0%	285	6.4	6.0	12.5	
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	300 - GENERAL MEDICINE		930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	475	3.3	3.3	6.7	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1395	1395	1720.5	1600.5	651	651	651	651	100.0%	93.0%	100.0%	100.0%	618	3.3	3.6	7.0	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1110	1395	1170	651	640.5	325.5	315	79.6%	83.9%	98.4%	96.8%	264	6.6	5.6	12.3	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1627.5	1530	1953	1788	651	651	651	651	94.0%	91.6%	100.0%	100.0%	818	2.7	3.0	5.6	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	1875	1488	1405.5	1302	1174.5	651	572.9	80.6%	94.5%	90.2%	88.0%	793	3.8	2.5	6.3	
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC03	100 - GENERAL SURGERY		2325	2092.5	1488	1360.5	1302	1219.5	651	576	90.0%	91.4%	93.7%	88.5%	779	4.3	2.5	6.7	

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					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
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RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE		1162.5	1097.5	1305.3	1811.3	651	640.5	488.3	824.3	94.4%	138.8%	98.4%	168.8%	729	2.4	3.6	6.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC15S	110 - TRAUMA & ORTHOPAEDICS		570	570	570	525	315	293.8	157.5	157.5	100.0%	92.1%	93.3%	100.0%	107	8.1	6.4	14.5
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC16	501 - OBSTETRICS		1581	1535.5	744	630	1236	1164	744	471	97.1%	84.7%	94.2%	63.3%	475	5.7	2.3	8.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECDEL	501 - OBSTETRICS		2232	2188.5	744	714	2232	2169	744	639	98.1%	96.0%	97.2%	85.9%	258	16.9	5.2	22.1
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		744	744	372	360	744	702	372	340.5	100.0%	96.8%	94.4%	91.5%	41	35.3	17.1	52.4
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNWHILL	501 - OBSTETRICS		604.5	552	372	364.5	372	372	372	372	91.3%	98.0%	100.0%	100.0%	91	10.2	8.1	18.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGHPCU	315 - PALLIATIVE		946.3	946.3	762.8	752.8	666.5	666.5	666.5	569.8	100.0%	98.7%	100.0%	85.5%	494	3.3	2.7	5.9
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1209	983	1247.5	1241.5	662	640	331	341.3	81.3%	99.5%	96.7%	103.1%	533	3.0	3.0	6.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECCAU	420 - PAEDIATRICS		1751.5	1623.6	687.5	743	990	990	0	0	92.7%	106.5%	100.0%	-	180	14.5	4.1	18.6
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECSCBU	422- NEONATOLOGY		1503.5	1379.4	372	349.8	1069.5	1069.5	0	0	91.7%	94.0%	100.0%	-	227	10.8	1.5	12.3

Validation alerts (see control panel)