

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust  
 Period: July\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2																	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE		1162.5	1097.5	1305.3	1811.3	651	651	488.3	813.8	94.4%	138.8%	100.0%	166.7%	801	2.2	3.3	5.5
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH05	430 - GERIATRIC MEDICINE		1162.5	1067.5	1347.4	1894.4	651	661.5	488.3	834.8	91.8%	140.6%	101.6%	171.0%	804	2.2	3.4	5.5
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH12	320 - CARDIOLOGY		1162.5	1252.5	1023	1047	651	640.5	325.5	672	107.7%	102.3%	98.4%	206.5%	679	2.8	2.5	5.3
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH15	301 - GASTROENTEROLOGY		1162.5	1202.5	1023	1352	651	683	325.5	556.5	103.4%	132.2%	104.9%	171.0%	697	2.7	2.7	5.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH18	340 - RESPIRATORY MEDICINE		1162.5	1172.5	1023	1357	651	651	325.5	661.5	100.9%	132.6%	100.0%	203.2%	709	2.6	2.8	5.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH19	715 - OLD AGE PSYCHIATRY		1395	1255	930	910	651	608	325.5	368.5	90.0%	97.8%	93.4%	113.2%	289	6.4	4.4	10.9
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH20	715 - OLD AGE PSYCHIATRY		1395	1315	930	1115	651	651	325.5	462	94.3%	119.9%	100.0%	141.9%	350	5.6	4.5	10.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH21	715 - OLD AGE PSYCHIATRY		1162.5	1132.5	930	925	651	619	325.5	420	97.4%	99.5%	95.1%	129.0%	343	5.1	3.9	9.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH22	328-STROKE MEDICINE		1162.5	1042.5	1023	1527	651	661.5	325.5	651	89.7%	149.3%	101.6%	200.0%	734	2.3	3.0	5.3
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH23	430 - GERIATRIC MEDICINE		1162.5	1027.5	1139.3	1419.3	651	629.5	488.3	813.8	88.4%	124.6%	96.7%	166.7%	723	2.3	3.1	5.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH24	430 - GERIATRIC MEDICINE		1162.5	1052.5	1139.3	1289.3	651	651	488.3	834.8	90.5%	113.2%	100.0%	171.0%	708	2.4	3.0	5.4
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1162.5	1027.5	1023	1282	651	630	325.5	556.5	88.4%	125.3%	96.8%	171.0%	696	2.4	2.6	5.0
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1162.5	1077.5	1023	1543	651	630	325.5	661.5	92.7%	150.8%	96.8%	203.2%	703	2.4	3.1	5.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE		1627.5	1382.5	1705	2084	651	651	651	976.5	84.9%	122.2%	100.0%	150.0%	774	2.6	4.0	6.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1162.5	1042.5	1139.3	1791.3	651	651	488.3	981.8	89.7%	157.2%	100.0%	201.1%	717	2.4	3.9	6.2
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE		1162.5	1007.5	1023	1028	651	651	325.5	325.5	86.7%	100.5%	100.0%	100.0%	572	2.9	2.4	5.3
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC04	301 - GASTROENTEROLOGY		2325	1960	1501.3	1761.3	1302	966	651	966	84.3%	117.3%	74.2%	148.4%	834	3.5	3.3	6.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC07	300 - GENERAL MEDICINE		2325	2180	1501.3	1671.3	1302	1218	651	1092	93.8%	111.3%	93.5%	167.7%	835	4.1	3.3	7.4
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC09	300 - GENERAL MEDICINE		2325	2250	1501.3	1956.3	1302	1050.5	651	966	96.8%	130.3%	80.7%	148.4%	869	3.8	3.4	7.2
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC10	320 - CARDIOLOGY		3255	2925	1501.3	1586.3	1953	1690.5	651	651	89.9%	105.7%	86.6%	100.0%	759	6.1	2.9	9.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3255	2715	1501.3	1636.3	1953	1732.5	651	640.5	83.4%	109.0%	88.7%	98.4%	829	5.4	2.7	8.1
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECHASU	300 - GENERAL MEDICINE		1860	1770	465	745	1302	1312.5	325.5	609	95.2%	160.2%	100.8%	187.1%	288	10.7	4.7	15.4
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECCRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6510	5645	465	375	4557	4127	325.5	231	86.7%	80.6%	90.6%	71.0%	326	30.0	1.9	31.8
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1627.5	1062.5	1371.8	1332.5	651	640.5	813.8	793.3	65.3%	97.1%	98.4%	97.5%	793	2.1	2.7	4.8
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1395	895.5	1255.5	1452.8	651	651	651	325.5	64.2%	115.7%	100.0%	50.0%	520	3.0	3.4	6.4
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1627.5	1118	1371.8	1295.2	651	651	813.8	748.5	68.7%	94.4%	100.0%	92.0%	700	2.5	2.9	5.4
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT03	430 - GERIATRIC MEDICINE		1627.5	1229.5	1371.8	1251.6	651	651	813.8	759.8	75.5%	91.2%	100.0%	93.4%	765	2.5	2.6	5.1
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE		1395	1122.9	1604.3	1357	651	630	813.8	735.8	80.5%	84.6%	96.8%	90.4%	708	2.5	3.0	5.4
RTFEF	ROTHBURY COMMUNITY HOSPITAL - RTFEF	ROTHCOQT	430 - GERIATRIC MEDICINE		465	506	697.5	552.3	325.5	315	325.5	315	108.8%	79.2%	96.8%	96.8%	133	6.2	6.5	12.7
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH07	100 - GENERAL SURGERY		1395	1373	1023	1001	651	651	325.5	325.5	98.4%	97.8%	100.0%	100.0%	548	3.7	2.4	6.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1395	1272	1023	945.5	651	651	325.5	314.9	91.2%	92.4%	100.0%	96.7%	425	4.5	3.0	7.5
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS10	100 - GENERAL SURGERY		1395	1215	930	867	651	599	325.5	315.1	87.1%	93.2%	92.0%	96.8%	386	4.7	3.1	7.8
RTFFD	WANSBECK HOSPITAL - RTFFD	WANS07	110 - TRAUMA & ORTHOPAEDICS		1395	1140	1488	1450.5	651	599	325.5	294.3	81.7%	97.5%	92.0%	90.4%	332	5.2	5.3	10.5
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL	HALTHALT	300 - GENERAL MEDICINE		930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	505	3.1	3.1	6.3
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1395	1395	1720.5	1600.5	651	651	651	651	100.0%	93.0%	100.0%	100.0%	614	3.3	3.7	7.0
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1395	1110	1395	1170	651	640.5	325.5	315	79.6%	83.9%	98.4%	96.8%	265	6.6	5.6	12.2
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1627.5	1530	1953	1788	651	651	651	651	94.0%	91.6%	100.0%	100.0%	844	2.6	2.9	5.5
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2325	2110.5	1488	1416	1302	1291.4	651	640.4	90.8%	95.2%	99.2%	98.4%	718	4.7	2.9	7.6
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC03	100 - GENERAL SURGERY		2325	2215	1488	1447.5	1302	1291.4	651	651	95.3%	97.3%	99.2%	100.0%	778	4.5	2.7	7.2

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RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE		1162.5	1097.5	1305.3	1811.3	651	651	488.3	813.8	94.4%	138.8%	100.0%	166.7%	801	2.2	3.3	5.5
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC15S	110 - TRAUMA & ORTHOPAEDICS		480	474.5	480	438.1	252	252	126	126	98.9%	91.3%	100.0%	100.0%	91	8.0	6.2	14.2
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC16	501 - OBSTETRICS		1596.5	1509.5	852.5	732.5	1252.4	1094.9	744	649.5	94.6%	85.9%	87.4%	87.3%	440	5.9	3.1	9.1
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECDEL	501 - OBSTETRICS		2232	2094	744	678	2232	2148	744	628.5	93.8%	91.1%	96.2%	84.5%	234	18.1	5.6	23.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		744	744	372	342	744	744	372	351	100.0%	91.9%	100.0%	94.4%	40	37.2	17.3	54.5
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNWHILL	501 - OBSTETRICS		604.5	567	372	372	372	372	372	372	93.8%	100.0%	100.0%	100.0%	37	25.4	20.1	45.5
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGHPCU	315 - PALLIATIVE		1002.8	998.8	785	753.8	666.5	666.5	666.5	618.8	99.6%	96.0%	100.0%	92.8%	569	3.0	2.5	5.4
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1095	1060.5	1170	1168.5	661.3	650.7	330.7	330.7	96.8%	99.9%	98.4%	100.0%	554	3.1	2.7	5.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECCAU	420 - PAEDIATRICS		1751.5	1628.1	687.5	673.8	990	990	0	0	93.0%	96.6%	100.0%	-	203	12.9	3.3	16.2
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECSCBU	422- NEONATOLOGY		1503.5	1523.1	372	398.9	1069.5	1124.5	0	77	101.3%	107.2%	105.1%	-	254	10.4	1.9	12.3

Validation alerts (see control panel)