

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust  
 Period: June\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2																	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE		1125	1095	1263.2	2132.2	630	630	472.5	756	97.3%	168.8%	100.0%	160.0%	797	2.2	3.6	5.8
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH05	430 - GERIATRIC MEDICINE		1125	1050	1303.9	1832.9	630	630	472.5	840	93.3%	140.6%	100.0%	177.8%	796	2.1	3.4	5.5
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH12	320 - CARDIOLOGY		1125	1165	990	1124	630	630	315	547.5	103.6%	113.5%	100.0%	173.8%	676	2.7	2.5	5.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH15	301 - GASTROENTEROLOGY		1125	1095	990	1224	630	630	315	556.5	97.3%	123.6%	100.0%	176.7%	653	2.6	2.7	5.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH18	340 - RESPIRATORY MEDICINE		1125	1160	990	1304	630	630	315	625	103.1%	131.7%	100.0%	198.4%	740	2.4	2.6	5.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH19	715 - OLD AGE PSYCHIATRY		1350	1365	900	945	630	630	315	546	101.1%	105.0%	100.0%	173.3%	369	5.4	4.0	9.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH22	328-STROKE MEDICINE		1125	1030	990	1449	630	630	315	588	91.6%	146.4%	100.0%	186.7%	710	2.3	2.9	5.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH23	430 - GERIATRIC MEDICINE		1125	1010	1102.5	1551.5	630	672	472.5	656	89.8%	140.7%	106.7%	138.8%	714	2.4	3.1	5.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH24	430 - GERIATRIC MEDICINE		1125	1030	1102.5	1236.5	630	630	472.5	819	91.6%	112.2%	100.0%	173.3%	703	2.4	2.9	5.3
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGHASH	715 - OLD AGE PSYCHIATRY		1125	1150	900	856	630	580	315	294	102.2%	95.1%	92.1%	93.3%	259	6.7	4.4	11.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGHWV	715 - OLD AGE PSYCHIATRY		1350	1350	900	900	630	630	315	315	100.0%	100.0%	100.0%	100.0%	328	6.0	3.7	9.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY		1125	1060	990	1343	630	630	315	677.5	94.2%	135.7%	100.0%	215.1%	660	2.6	3.1	5.6
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1125	1050	990	1269	630	630	315	630	93.3%	128.2%	100.0%	200.0%	660	2.5	2.9	5.4
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE		1575	1350	1650	1989	630	630	630	976.5	85.7%	120.5%	100.0%	155.0%	761	2.6	3.9	6.5
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE		1125	1200	1102.5	1721.5	630	630	472.5	913.5	106.7%	156.1%	100.0%	193.3%	684	2.7	3.9	6.5
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE		1125	1275	990	1084	630	630	315	315	113.3%	109.5%	100.0%	100.0%	541	3.5	2.6	6.1
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC04	301 - GASTROENTEROLOGY		2250	1905	1452.9	1813.9	1260	955.5	630	945	84.7%	124.8%	75.8%	150.0%	799	3.6	3.5	7.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC07	300 - GENERAL MEDICINE		2250	2000	1452.9	1557.9	1260	1165.5	630	735	88.9%	107.2%	92.5%	116.7%	806	3.9	2.8	6.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC09	300 - GENERAL MEDICINE		2250	2085	1452.9	1897.9	1260	1018.5	630	1071.5	92.7%	130.6%	80.8%	170.1%	830	3.7	3.6	7.3
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC10	320 - CARDIOLOGY		3150	2875	1452.9	1502.9	1890	1680	630	934.5	91.3%	103.4%	88.9%	148.3%	696	6.5	3.5	10.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3150	2545	1452.9	1849.9	1890	1680	630	913.5	80.8%	127.3%	88.9%	145.0%	744	5.7	3.7	9.4
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECHASU	300 - GENERAL MEDICINE		1800	1840	450	500	1260	1260	315	580.5	102.2%	111.1%	100.0%	184.3%	248	12.5	4.4	16.9
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECCRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	6300	5710	450	365	4410	3906	315	199.5	90.6%	81.1%	88.6%	63.3%	349	27.6	1.6	29.2
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1575	1021	1327.5	1280.5	630	640.5	787.5	717	64.8%	96.5%	101.7%	91.0%	845	2.0	2.4	4.3
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1350	948	1215	1274.8	630	630	630	315	70.2%	104.9%	100.0%	50.0%	572	2.8	2.8	5.5
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1575	1128.8	1327.5	1233.8	630	630	787.5	712.5	71.7%	92.9%	100.0%	90.5%	686	2.6	2.8	5.4
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT03	430 - GERIATRIC MEDICINE		1575	1014	1327.5	1266.5	630	619.5	787.5	738.8	64.4%	95.4%	98.3%	93.8%	775	2.1	2.6	4.7
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE		1350	948.5	1552.5	1407.5	630	630	787.5	735	70.3%	90.7%	100.0%	93.3%	667	2.4	3.2	5.6
RTFEF	ROTHBURY COMMUNITY HOSPITAL - RTFEF	ROTHCOQT	430 - GERIATRIC MEDICINE		450	506	675	552.3	315	315	315	315	112.4%	81.8%	100.0%	100.0%	180	4.6	4.8	9.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH07	100 - GENERAL SURGERY		1350	1192.5	990	975	630	630	315	315	88.3%	98.5%	100.0%	100.0%	458	4.0	2.8	6.8
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1350	990	990	965	630	630	315	315	73.3%	97.5%	100.0%	100.0%	426	3.8	3.0	6.8
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY		1350	1125	900	900	630	619.6	315	304.6	83.3%	100.0%	98.3%	96.7%	434	4.0	2.8	6.8
RTFED	WANSBECK HOSPITAL - RTFED	WANS07	110 - TRAUMA & ORTHOPAEDICS		1350	1132.5	1440	1440	630	578	315	315	83.9%	100.0%	91.7%	100.0%	320	5.3	5.5	10.8
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL	HALTHALT	300 - GENERAL MEDICINE		900	900	1215	1215	630	630	315	315	100.0%	100.0%	100.0%	100.0%	470	3.3	3.3	6.5
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1350	1350	1665	1500	630	630	630	630	100.0%	90.1%	100.0%	100.0%	684	2.9	3.1	6.0
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1350	1035	1350	1177.5	630	630	315	315	76.7%	87.2%	100.0%	100.0%	294	5.7	5.1	10.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1575	1342.5	1890	1755	630	630	630	630	85.2%	92.9%	100.0%	100.0%	873	2.3	2.7	5.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2250	2090.5	1440	1423.5	1260	1260	630	630	92.9%	98.9%	100.0%	100.0%	770	4.4	2.7	7.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC03	100 - GENERAL SURGERY		2250	2129	1440	1385	1260	1249.4	630	630	94.6%	96.2%	99.2%	100.0%	795	4.2	2.5	6.8

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RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE		1125	1095	1263.2	2132.2	630	630	472.5	756	97.3%	168.8%	100.0%	160.0%	797	2.2	3.6	5.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC15S	110 - TRAUMA & ORTHOPAEDICS		540	540	540	514	273	241.2	136.5	136.5	100.0%	95.2%	88.4%	100.0%	127	6.2	5.1	11.3
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC16	501 - OBSTETRICS		1525.5	1461.5	830	746	1188	1125	720	657	95.8%	89.9%	94.7%	91.3%	428	6.0	3.3	9.3
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECDEL	501 - OBSTETRICS		2160	2094	720	654	2160	2044.5	720	604.5	96.9%	90.8%	94.7%	84.0%	234	17.7	5.4	23.1
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		720	708	360	348	720	709.5	360	328.5	98.3%	96.7%	98.5%	91.3%	33	43.0	20.5	63.5
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNWHILL	501 - OBSTETRICS		585	585	360	352.5	360	360	360	360	100.0%	97.9%	100.0%	100.0%	35	27.0	20.4	47.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGHPCU	315 - PALLIATIVE		913.8	913.8	752.5	750.3	645	645	645	643	100.0%	99.7%	100.0%	99.7%	472	3.3	3.0	6.3
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1074	990	1108	1061.5	640	640	320	320	92.2%	95.8%	100.0%	100.0%	511	3.2	2.7	5.9
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECCAU	420 - PAEDIATRICS		1695	1531	675	756.4	990	990	0	0	90.3%	112.1%	100.0%	-	213	11.8	3.6	15.4
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECSCBU	422- NEONATOLOGY		1455	1415.5	360	330.9	1035	1047.5	0	44	97.3%	91.9%	101.2%	-	205	12.0	1.8	13.8

Validation alerts (see control panel)