

# Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust  
Period: May\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available  
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE		Mar-03	1112.5	1305.321429	1601.321429	651	651	488.25	803.25	95.7%	122.7%	100.0%	164.5%	818	2.2	2.9	5.1	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH05	430 - GERIATRIC MEDICINE		Mar-03	1072.5	1347.392857	1824.392857	651	651	488.25	855.25	92.3%	135.4%	100.0%	175.2%	819	2.1	3.3	5.4	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH12	320 - CARDIOLOGY			1162.5	1287.5	1023	1147	651	651	325.5	640.5	110.8%	112.1%	100.0%	196.8%	693	2.8	2.6	5.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH15	301 - GASTROENTEROLOGY			1162.5	1162.5	1023	1342	651	651	325.5	546	100.0%	131.2%	100.0%	167.7%	679	2.7	2.8	5.5
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH18	340 - RESPIRATORY MEDICINE			1162.5	1202.5	1023	1332	651	651	325.5	661.5	103.4%	130.2%	100.0%	203.2%	769	2.4	2.6	5.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH19	715 - OLD AGE PSYCHIATRY			1395	1360	930	1065	651	671	325.5	440.5	97.5%	114.5%	103.1%	135.3%	396	5.1	3.8	8.9
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH22	328-STROKE MEDICINE			1162.5	1022.5	1023	1452	651	651	325.5	619.5	88.0%	141.9%	100.0%	190.3%	732	2.3	2.8	5.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH23	430 - GERIATRIC MEDICINE			1162.5	1122.5	1139.25	1524.25	651	651	488.25	761.25	96.6%	133.8%	100.0%	155.9%	727	2.4	3.1	5.6
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH24	430 - GERIATRIC MEDICINE			1162.5	1027.5	1139.25	1394.25	651	651	488.25	824.25	88.4%	122.4%	100.0%	168.8%	729	2.3	3.0	5.3
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGHASH	715 - OLD AGE PSYCHIATRY			1162.5	1272.5	930	835	651	577.5	325.5	399	109.5%	89.8%	88.7%	122.6%	202	9.2	6.1	15.3
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGHVW	715 - OLD AGE PSYCHIATRY			1395	1370	930	1050	651	640.5	325.5	388.5	98.2%	112.9%	98.4%	119.4%	307	6.5	4.7	11.2
RTFED	WANSBECK HOSPITAL - RTFED	WANS01	320 - CARDIOLOGY			1162.5	1037.5	1023	1278	651	598.5	325.5	650.5	89.2%	124.9%	91.9%	198.8%	704	2.3	2.7	5.1
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE			1162.5	1037.5	1023	1378	651	640.5	325.5	619.5	89.2%	134.7%	98.4%	190.3%	711	2.4	2.8	5.2
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE			1627.5	1642.5	1705	2260	651	640.5	651	987	100.9%	132.6%	98.4%	151.6%	793	2.9	4.1	7.0
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC MEDICINE			1162.5	1127.5	1139.25	1644.25	651	651	488.25	803.25	97.0%	144.3%	100.0%	164.5%	738	2.4	3.3	5.7
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE			1162.5	1012.5	1023	1218	651	651	325.5	325.5	87.1%	119.1%	100.0%	100.0%	556	3.0	2.8	5.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC04	301 - GASTROENTEROLOGY			2325	2060	1501.285714	1671.285714	1302	997.5	651	913.5	88.6%	111.3%	76.6%	140.3%	792	3.9	3.3	7.1
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC07	300 - GENERAL MEDICINE			2325	2215	1501.285714	1777.285714	1302	1396.5	651	714	95.3%	118.4%	107.3%	109.7%	832	4.3	3.0	7.3
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC09	300 - GENERAL MEDICINE			2325	2120	1501.285714	1846.285714	1302	1669.5	651	1123.5	91.2%	123.0%	128.2%	172.6%	862	4.4	3.4	7.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC10	320 - CARDIOLOGY			3255	3065	1501.285714	1431.285714	1953	1764	651	304.5	94.2%	95.3%	90.3%	46.8%	807	6.0	2.2	8.1
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE		3255	2740	1501.285714	1832.285714	1953	1701	651	567	84.2%	122.0%	87.1%	87.1%	836	5.3	2.9	8.2
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECHASU	300 - GENERAL MEDICINE			1860	1855	465	735	1302	1334	325.5	672	99.7%	158.1%	102.5%	206.5%	251	12.7	5.6	18.3
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECCRIT	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE		6510	5925	465	380	4557	3990	325.5	293.5	91.0%	81.7%	87.6%	90.2%	329	30.1	2.0	32.2
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE			1627.5	1084.5	1371.75	1321.25	651	651	813.75	757.25	66.6%	96.3%	100.0%	93.1%	812	2.1	2.6	4.7
RTFDX	BERWICK INFIRMARY - RTFDX	BERW01	430 - GERIATRIC MEDICINE			1395	1017	1255.5	1261.25	651	651	651	325.5	72.9%	100.5%	100.0%	50.0%	555	3.0	2.9	5.9
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE			1627.5	1152.5	1371.75	1215.5	651	661.5	813.75	729.75	70.8%	88.6%	101.6%	89.7%	692	2.6	2.8	5.4
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT03	430 - GERIATRIC MEDICINE			1627.5	1210.25	1371.75	1241.25	651	651	813.75	763.5	74.4%	90.5%	100.0%	93.8%	809	2.3	2.5	4.8
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	MORPWHAL	430 - GERIATRIC MEDICINE			1627.5	1290	1604.25	1413.25	651	651	813.75	840	79.3%	88.1%	100.0%	103.2%	770	2.5	2.9	5.4
RTFEF	ROTHBURY COMMUNITY HOSPITAL - RTFEF	ROTHCOQT	430 - GERIATRIC MEDICINE			465	506	697.5	552.25	325.5	325.5	325.5	325.5	108.8%	79.2%	100.0%	100.0%	211	3.9	4.2	8.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH07	100 - GENERAL SURGERY			1395	1237.5	1023	1008	651	651	325.5	325.5	88.7%	98.5%	100.0%	100.0%	534	3.5	2.5	6.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH08	110 - TRAUMA & ORTHOPAEDICS			1395	1035	1023	998	651	651	325.5	325.5	74.2%	97.6%	100.0%	100.0%	410	4.1	3.2	7.3
RTFFED	WANSBECK HOSPITAL - RTFFED	WANS10	100 - GENERAL SURGERY			1395	1215	930	930	651	651	325.5	325.5	87.1%	100.0%	100.0%	100.0%	434	4.3	2.9	7.2
RTFFED	WANSBECK HOSPITAL - RTFFED	WANS07	110 - TRAUMA & ORTHOPAEDICS			1395	1252.5	1488	1478	651	599	325.5	325.5	89.8%	99.3%	92.0%	100.0%	330	5.6	5.5	11.1
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	300 - GENERAL MEDICINE			930	930	1255.5	1255.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	480	3.3	3.3	6.6
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE			1395	1342.5	1720.5	1488	651	651	651	651	96.2%	86.5%	100.0%	100.0%	751	2.7	2.8	5.5
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY			1395	1050	1395	1200	651	640.5	325.5	325.5	75.3%	86.0%	98.4%	100.0%	300	5.6	5.1	10.7
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION		1627.5	1447.5	1953	1893	651	651	651	651	88.9%	96.9%	100.0%	100.0%	902	2.3	2.8	5.1
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC01	110 - TRAUMA & ORTHOPAEDICS			2325	2280	1488	1450.5	1302	1302	651	651	98.1%	97.5%	100.0%	100.0%	774	4.6	2.7	7.3
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC03	100 - GENERAL SURGERY			2325	2175	1488	1300.5	1302	1302	651	651	93.5%	87.4%	100.0%	100.0%	727	4.8	2.7	7.5

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust  
Period: May\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Hospital Site Details				Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGH03	430 - GERIATRIC MEDICINE		Mar-03	1112.5	1305.321429	1601.321429	651	651	488.25	803.25	95.7%	122.7%	100.0%	164.5%	818	2.2	2.9	5.1		
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC15S	110 - TRAUMA & ORTHOPAEDICS		540	540	540	532.5	294	294	147	147	100.0%	98.6%	100.0%	100.0%	84	9.9	8.1	18.0		
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSEC16	501 - OBSTETRICS		1596.5	1416.5	852.5	798.5	1252.4	1168.4	744	565.5	88.7%	93.7%	93.3%	76.0%	369	7.0	3.7	10.7		
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECDEL	501 - OBSTETRICS		2232	2152.5	744	684	2232	2169	744	649.5	96.4%	91.9%	97.2%	87.3%	206	21.0	6.5	27.5		
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		744	720	372	357	744	733.5	372	340.5	96.8%	96.0%	98.6%	91.5%	43	33.8	16.2	50.0		
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNWHILL	501 - OBSTETRICS		604.5	582	372	372	372	372	372	372	96.3%	100.0%	100.0%	100.0%	40	23.9	18.6	42.5		
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL	NTGHPCU	315 - PALLIATIVE		1125	977.5	900	833	630	630	630	529	86.9%	92.6%	100.0%	84.0%	546	2.9	2.5	5.4		
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE MEDICINE		1028.5	1007.5	1189.5	1111.5	661.3	661.3	330.7	330.7	98.0%	93.4%	100.0%	100.0%	531	3.1	2.7	5.9		
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECCAU	420 - PAEDIATRICS		1751.5	1675.1	687.5	828.2	1023	1023	0	0	95.6%	118.7%	100.0%	-	242	11.1	3.4	14.6		
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	NSECSCBU	422 - NEONATOLOGY		1503.5	1472	357	414	1074.5	1137	0	0	97.9%	116.0%	105.8%	-	188	13.9	2.2	16.1		

Validation alerts (see control panel)