

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust
 Period: April_2016-17

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details	Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2																	
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE		1575	1058.5	1327.5	1307.85	630	630	787.5	776.25	67.2%	98.5%	100.0%	98.6%	830	2.0	2.5	4.5
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNWHILL	501 - OBSTETRICS		585	570	360	360	360	360	360	360	97.4%	100.0%	100.0%	100.0%	37	25.1	19.5	44.6
RTFDH	BERWICK INFIRMARY - RTFDH	BERW01	430 - GERIATRIC MEDICINE		1350	1188.5	1215	1197.8	630	630	630	630	88.0%	98.6%	100.0%	100.0%	571	3.2	3.2	6.4
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT02	430 - GERIATRIC MEDICINE		1575	1189	1327.5	1175.55	630	630	787.5	723.75	75.5%	88.6%	100.0%	91.9%	703	2.6	2.7	5.3
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	BLYT03	430 - GERIATRIC MEDICINE		1575	1123.5	1327.5	1258.25	630	598.5	787.5	773.25	71.3%	94.8%	95.0%	98.2%	784	2.2	2.6	4.8
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	HALTHALT	300 - GENERAL MEDICINE		900	900	1215	1207.5	630	630	315	315	100.0%	99.4%	100.0%	100.0%	469	3.3	3.2	6.5
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH02	300 - GENERAL MEDICINE		1350	1327.5	1665	1477.5	630	630	630	630	98.3%	88.7%	100.0%	100.0%	613	3.2	3.4	6.6
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH03	100 - GENERAL SURGERY		1350	1012.5	1350	1260	630	630	315	315	75.0%	93.3%	100.0%	100.0%	266	6.2	5.9	12.1
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXH04	328-STROKE MEDICINE	314 - REHABILITATION	1575	1432.5	1890	1830	630	630	630	630	91.0%	96.8%	100.0%	100.0%	842	2.4	2.9	5.4
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	HEXHMAT	501 - OBSTETRICS		720	720	360	348.75	720	720	360	360	100.0%	96.9%	100.0%	100.0%	33	43.6	21.5	65.1
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY - RTF86	NSEC01	110 - TRAUMA & ORTHOPAEDICS		2250	2167.5	1440	1440	1260	1260	630	630	96.3%	100.0%	100.0%	100.0%	781	4.4	2.7	7.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY - RTF86	NSEC03	100 - GENERAL SURGERY		2250	2220	1440	1417.5	1260	1260	630	619.4	98.7%	98.4%	100.0%	98.3%	730	4.8	2.8	7.6
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY - RTF86	NSEC04	301 - GASTROENTEROLOGY		2250	1935	1452.9	1808.9	1260	945	630	945	86.0%	124.5%	75.0%	150.0%	834	3.5	3.3	6.8
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY - RTF86	NSEC07	300 - GENERAL MEDICINE		2250	2110	1452.9	1721.9	1260	1134	630	766.5	93.8%	118.5%	90.0%	121.7%	818	4.0	3.0	7.0
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY - RTF86	NSEC09	300 - GENERAL MEDICINE		2250	1720	1452.9	1802.9	1260	934.5	630	1008	76.4%	124.1%	74.2%	160.0%	875	3.0	3.2	6.2
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY - RTF86	NSEC10	320 - CARDIOLOGY		3150	2890	1452.9	1352.9	1890	1669.5	630	640.5	91.7%	93.1%	88.3%	101.7%	791	5.8	2.5	8.3
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY - RTF86	NSEC12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3150	2615	1452.9	2123.9	1890	1606.5	630	766.5	83.0%	146.2%	85.0%	121.7%	754	5.6	3.8	9.4
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY - RTF86	NSEC15S	110 - TRAUMA & ORTHOPAEDICS		480	480	480	472.5	252	220.2	126	126	100.0%	98.4%	87.4%	100.0%	46	15.2	13.0	28.2
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY - RTF86	NSEC16	501 - OBSTETRICS		1545	1465.5	825	751.5	1212	1170	720	532	94.9%	91.1%	96.5%	73.9%	404	6.5	3.2	9.7
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY - RTF86	NSEC18	420 - PAEDIATRICS		1695	1547	690	699.2	990	968	0	22	91.3%	101.3%	97.8%		194	13.0	3.7	16.7
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY - RTF86	NSEC19	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	6300	5880	450	720	4410	4000.5	315	556.5	93.3%	160.0%	90.7%	176.7%	378	26.1	3.4	29.5
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY - RTF86	NSEC20	501 - OBSTETRICS		2160	2080.5	720	612	2160	2128.5	720	583.5	96.3%	85.0%	98.5%	81.0%	182	23.1	6.6	29.7
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY - RTF86	NSEC21	300 - GENERAL MEDICINE		1800	1550	450	620	1260	640.5	315	449	86.1%	137.8%	50.8%	142.5%	280	7.8	3.8	11.6
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY - RTF86	NSEC22	420 - PAEDIATRICS		1455	1409.8	372	369.1	1035	1102.5	0	22	96.9%	99.2%	106.5%	-	153	16.4	2.6	19.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH03	430 - GERIATRIC MEDICINE		1125	1065	1261.1	1552.1	630	619.5	472.5	777	94.7%	123.1%	98.3%	164.4%	765	2.2	3.0	5.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH05	430 - GERIATRIC MEDICINE		1125	1045	1303.9	1683.9	630	630	472.5	777	92.9%	129.1%	100.0%	164.4%	782	2.1	3.1	5.3
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH07	100 - GENERAL SURGERY		1350	1259.7	990	990	630	598.7	315	315	93.3%	100.0%	95.0%	100.0%	553	3.4	2.4	5.7
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH08	110 - TRAUMA & ORTHOPAEDICS		1350	1087.5	990	950	630	598.8	315	315	80.6%	96.0%	95.0%	100.0%	399	4.2	3.2	7.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH12	320 - CARDIOLOGY		1125	1225	990	1086	630	630	315	450	108.9%	109.7%	100.0%	142.9%	674	2.8	2.3	5.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH15	301 - GASTROENTEROLOGY		1125	1140	990	1126	630	630	315	441	101.3%	113.7%	100.0%	140.0%	669	2.6	2.3	5.0
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH18	340 - RESPIRATORY MEDICINE		1125	1255	990	1291	630	630	315	630	111.6%	130.4%	100.0%	200.0%	725	2.6	2.6	5.2
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH19	715 - OLD AGE PSYCHIATRY		1350	1235	990	825	630	483	315	420	91.5%	91.7%	76.7%	133.3%	396	4.3	3.1	7.5
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH22	328-STROKE MEDICINE		1125	1005	990	1388	630	619.5	315	619.5	89.3%	140.2%	98.3%	196.7%	718	2.3	2.8	5.1
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH23	430 - GERIATRIC MEDICINE		1125	1090	1102.5	1483.5	630	619.5	472.5	630	96.9%	134.6%	98.3%	133.3%	710	2.4	3.0	5.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGH24	430 - GERIATRIC MEDICINE		1125	1075	1102.5	1307.5	630	619.5	472.5	777	95.6%	118.6%	98.3%	164.4%	701	2.4	3.0	5.4
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHASH	715 - OLD AGE PSYCHIATRY		1125	1150	990	740	630	535.5	315	409.5	102.2%	82.2%	85.0%	130.0%	226	7.5	5.1	12.5
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHPCU	315 - PALLIATIVE MEDICINE		1125	866.75	990	836.75	630	645	630	612.75	77.0%	84.5%	102.4%	97.3%	501	3.0	2.9	5.9
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	NTGHVV	715 - OLD AGE PSYCHIATRY		1350	1260	990	1045	630	609	315	462	93.3%	116.1%	96.7%	146.7%	269	6.9	5.6	12.6
RTFEF	ROTHBURY COMMUNITY HOSPITAL - RTFEF	ROTHCOQT	430 - GERIATRIC MEDICINE		450	435	675	652.5	315	315	315	315	96.7%	96.7%	100.0%	100.0%	191	3.9	5.1	9.0
RTFED	WANSBECK HOSPITAL - RTFED	WANS02	340 - RESPIRATORY MEDICINE		1125	1020	990	1150	630	609	315	598.5	90.7%	116.2%	96.7%	190.0%	680	2.4	2.6	5.0
RTFED	WANSBECK HOSPITAL - RTFED	WANS03	320 - CARDIOLOGY		1125	1020	990	1140	630	609	315	619.5	90.7%	115.2%	96.7%	196.7%	677	2.4	2.6	5.0

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Comments

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RTFDJ	ALNWICK INFIRMARY - RTFDJ	ALNW01	430 - GERIATRIC MEDICINE	1575	1058.5	1327.5	1307.85	630	630	787.5	776.25	67.2%	98.5%	100.0%	98.6%	830	2.0	2.5	4.5
RTFED	WANSBECK HOSPITAL - RTFED	WANS04	300 - GENERAL MEDICINE	1575	1315	1650	1935	630	630	630	945	83.5%	117.3%	100.0%	150.0%	748	2.6	3.9	6.5
RTFED	WANSBECK HOSPITAL - RTFED	WANS05	430 - GERIATRIC	1125	995	1102.5	1452.5	630	630	472.5	777	88.4%	131.7%	100.0%	164.4%	722	2.3	3.1	5.3
RTFED	WANSBECK HOSPITAL - RTFED	WANS07	110 - TRAUMA & ORTHOPAEDICS	1350	1342.5	1440	1435	630	609.2	315	315	99.4%	99.7%	100.0%	100.0%	404	4.8	4.3	9.2
RTFED	WANSBECK HOSPITAL - RTFED	WANS09	328-STROKE MEDICINE	1125	1015	990	1210	630	630	315	630	90.2%	122.2%	100.0%	200.0%	539	3.1	3.4	6.5
RTFED	WANSBECK HOSPITAL - RTFED	WANS10	100 - GENERAL SURGERY	1350	1102.5	900	895	630	619.6	315	315	81.7%	99.4%	98.3%	100.0%	507	3.4	2.4	5.8
RTFED	WANSBECK HOSPITAL - RTFED	WANSPCU	315 - PALLIATIVE	1125	1005	1215	1125.5	630	640	315	320	89.3%	92.6%	101.6%	101.6%	552	3.0	2.6	5.6
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	WHALWHAL	430 - GERIATRIC MEDICINE	1575	1381.5	1552.5	1455	630	630	787.5	772.5	87.7%	93.7%	100.0%	98.1%	764	2.6	2.9	5.5

Validation alerts (see control panel)