

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust
 Period: March_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.northumbria.nhs.uk/ward-staffing>

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2														
RTFED	WANSBECK HOSPITAL - RTFED	Palliative Care	315 - PALLIATIVE MEDICINE		1014	958	1152	1138.5	661.33	650.66	330.67	341.33	94.5%	98.8%	98.4%	103.2%	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Palliative Care	315 - PALLIATIVE MEDICINE		891.75	852	857.25	848.25	666.5	666.5	666.5	580.5	95.5%	99.0%	100.0%	87.1%	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Ward 7	100 - GENERAL SURGERY		1395	1365	930	895	644.8	644.8	322.4	290.6	97.8%	96.2%	100.0%	90.1%	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1395	989	930	780	644.8	601.94	322.4	311.8	70.9%	83.9%	93.4%	96.7%	
RTFED	WANSBECK HOSPITAL - RTFED	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1627	1472	1162	1147	589.2	592.8	322.4	322.4	90.5%	98.7%	100.6%	100.0%	
RTFED	WANSBECK HOSPITAL - RTFED	Ward 10	100 - GENERAL SURGERY		1395	1183.3	930	930	644.8	644.8	322.4	322.4	84.8%	100.0%	100.0%	100.0%	
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL -	Ward 1	300 - GENERAL MEDICINE		930	930	930	930	322.4	322.4	322.4	322.4	100.0%	100.0%	100.0%	100.0%	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 2	300 - GENERAL MEDICINE		1395	1335	1627	1469.5	644.8	644.8	644.8	644.8	95.7%	90.3%	100.0%	100.0%	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 3	100 - GENERAL SURGERY		1162	1094.5	1162	1154.5	644.8	644.8	322.4	322.4	94.2%	99.4%	100.0%	100.0%	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 4	328-STROKE MEDICINE	314 - REHABILITATION	1627	1401	1627	1559	644.8	644.8	644.8	644.8	86.1%	95.8%	100.0%	100.0%	
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY -	Ward 1	110 - TRAUMA & ORTHOPAEDICS		2325	2242.5	1395	1395	1289	1289	644.8	644.8	96.5%	100.0%	100.0%	100.0%	
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY -	Ward 3	100 - GENERAL SURGERY		2325	2302.5	1395	1395	1289	1289	644.8	644.8	99.0%	100.0%	100.0%	100.0%	
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY -	Ward 16	501 - OBSTETRICS		1585.5	1437	841.5	715.5	1236	1131	864	643.5	90.6%	85.0%	91.5%	74.5%	
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY -	Birthing Centre	501 - OBSTETRICS		2232	2169	372	360	2232	2127	372	351	97.2%	96.8%	95.3%	94.4%	
RTFDJ	ALNWICK INFIRMARY - RTFDJ	Hillcrest	501 - OBSTETRICS		604.5	567	372	372	372	372	372	372	93.8%	100.0%	100.0%	100.0%	
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Maternity	501 - OBSTETRICS		744	724.5	372	340.5	744	744	372	351	97.4%	91.5%	100.0%	94.4%	
RTFDJ	ALNWICK INFIRMARY - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		1348.5	865.5	945.5	900.5	651	630	732.38	706.38	64.2%	95.2%	96.8%	96.4%	
RTFDH	BERWICK INFIRMARY - RTFDH	Ward 1	430 - GERIATRIC MEDICINE		1116	1079	976.5	936	651	619.5	651	651	96.7%	95.9%	95.2%	100.0%	
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	Ward 2	430 - GERIATRIC MEDICINE		1348.5	896.8	945.5	792.5	651	651	732.38	685.88	66.5%	83.8%	100.0%	93.7%	
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	Ward 3	430 - GERIATRIC MEDICINE		1348.5	923.5	945.5	740.5	651	619.5	732.38	727.38	68.5%	78.3%	95.2%	99.3%	
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	Whalton Unit	430 - GERIATRIC MEDICINE		1348.5	1003.5	1178	1095.5	651	651	732.38	709.88	74.4%	93.0%	100.0%	96.9%	
RTFEF	ROTHBURY COMMUNITY HOSPITAL - RTFEF	Coquetdale	430 - GERIATRIC MEDICINE		697.5	697.5	615	615	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%	
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY -	SSPAU	420 - PAEDIATRICS		1211	1309	741	852	1023	1012	0	11	108.1%	115.0%	98.9%	-	
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY -	SCBU	422- NEONATOLOGY		1503	1517	372	394.5	1069.5	1124.5	0	0	100.9%	106.0%	105.1%	-	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Ward 3	430 - GERIATRIC MEDICINE		1162.5	1102.5	1162.5	1607.5	651	651	325.5	535.5	94.8%	138.3%	100.0%	164.5%	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Ward 5	430 - GERIATRIC MEDICINE		1162.5	1137.5	1162.5	1382.5	651	651	325.5	640.5	97.8%	118.9%	100.0%	196.8%	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Ward 12	320 - CARDIOLOGY		1162.5	1167.5	930	920	651	651	325.5	367.5	100.4%	98.9%	100.0%	112.9%	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Ward 15	301 - GASTROENTEROLOGY		1162.5	1132.5	930	999.5	651	640.5	325.5	409.5	97.4%	107.5%	98.4%	125.8%	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Ward 18	340 - RESPIRATORY MEDICINE		1162.5	1147.5	930	905	651	651	325.5	420	98.7%	97.3%	100.0%	129.0%	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Ward 19	715 - OLD AGE PSYCHIATRY		1395	1285	930	860	651	651	325.5	369.5	92.1%	92.5%	100.0%	113.5%	
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Ward 22	328-STROKE MEDICINE		1162.5	1012.5	930	1285	651	651	325.5	483	87.1%	138.2%	100.0%	148.4%	

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Validation alerts (see control panel)	RTFED	WANSBECK HOSPITAL - RTFED	Palliative Care	315 - PALLIATIVE MEDICINE		1014	958	1152	1138.5	661.33	650.66	330.67	341.33	94.5%	98.8%	98.4%	103.2%	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Ward 23	430 - GERIATRIC MEDICINE		1162.5	1017.5	930	1075	651	630	325.5	546	87.5%	115.6%	96.8%	167.7%	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Ward 24	430 - GERIATRIC MEDICINE		1162.5	1012.5	1162.5	1447.5	651	651	325.5	493.5	87.1%	124.5%	100.0%	151.6%	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Ash Court	715 - OLD AGE PSYCHIATRY		1162.5	1012.5	930	645	651	588	325.5	273	87.1%	69.4%	90.3%	83.9%	
	RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1395	1310	930	850	651	630	325.5	409.5	93.9%	91.4%	96.8%	125.8%	
	RTFED	WANSBECK HOSPITAL - RTFED	Ward 2	340 - RESPIRATORY MEDICINE		1162.5	1087.5	930	1090	651	640.5	325.5	619.5	93.5%	117.2%	98.4%	190.3%	
	RTFED	WANSBECK HOSPITAL - RTFED	Ward 3	320 - CARDIOLOGY		1162.5	922.5	930	1090	651	630	325.5	640.5	79.4%	117.2%	96.8%	196.8%	
	RTFED	WANSBECK HOSPITAL - RTFED	Ward 4	300 - GENERAL MEDICINE		1627.5	1272.5	1162.5	1477.5	651	651	325.5	651	78.2%	127.1%	100.0%	200.0%	
	RTFED	WANSBECK HOSPITAL - RTFED	Ward 5	430 - GERIATRIC MEDICINE		1162.5	1007.5	1162.5	1587.5	651	651	325.5	640.5	86.7%	136.6%	100.0%	196.8%	
	RTFED	WANSBECK HOSPITAL - RTFED	Ward 9	328-STROKE MEDICINE		1162.5	907.5	1162.5	1267.5	651	630	325.5	346.5	78.1%	109.0%	96.8%	106.5%	
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	Ward 4	301 - GASTROENTEROLOGY		2325	1965	1395	1695	1302	976.5	651	934.5	84.5%	121.5%	75.0%	143.5%	
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	Ward 7	300 - GENERAL MEDICINE		2325	2195	1395	1530	1302	1155	651	703.5	94.4%	109.7%	88.7%	108.1%	
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	Ward 9	300 - GENERAL MEDICINE		1860	1355	1395	1645	651	325.5	651	987	72.8%	117.9%	50.0%	151.6%	
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	Ward 10	320 - CARDIOLOGY		3255	2940	1395	1310	1953	1659	651	304.5	90.3%	93.9%	84.9%	46.8%	
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	Ward 12	300 - GENERAL MEDICINE	340 - RESPIRATORY		3255	2635	1395	1870	1953	1828	651	546	81.0%	134.1%	93.6%	83.9%
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	HASU	328-STROKE MEDICINE		1395	1390	465	720	651	651	325.5	556.5	99.6%	154.8%	100.0%	171.0%	
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	Critical Care	192 - CRITICAL CARE	300 - GENERAL MEDICINE		9744	9299	1392	1582	4872	4305	696	916	95.4%	113.6%	88.4%	131.6%
	RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	Ward 6	300 - GENERAL MEDICINE		1740	1220	1305	1195	609	577.5	304.5	585.5	70.1%	91.6%	94.8%	192.3%	
RTF86	NORTHUMBRIA SPECIALIST EMERGENCY	Elective Orthopaedic Unit	110 - TRAUMA & ORTHOPAEDICS		570	570	570	538.2	294	286.5	147	147	100.0%	94.4%	97.4%	100.0%		