

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RTF Northumbria Healthcare NHS Foundation Trust
 Period: February_2015-16

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.northumbria.nhs.uk/ward-staffing

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2													
RTFDJ	ALNWICK INFIRMARY - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		943.29	545.79	1473.05	1465.55	651	651	406.88	388.88	57.9%	99.5%	100.0%	95.6%
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	Ward 2	430 - GERIATRIC MEDICINE		943.29	680.79	1473.05	1379.3	651	651	406.88	335.63	72.2%	93.6%	100.0%	82.5%
RTFDX	BLYTH COMMUNITY HOSPITAL - RTFDX	Ward 3	430 - GERIATRIC MEDICINE		943.29	590.79	1473.05	1413.05	651	651	406.88	366.38	62.6%	95.9%	100.0%	90.0%
RTFDH	BERWICK INFIRMARY - RTFDH	Ward 1	430 - GERIATRIC MEDICINE		943.29	792.29	1473.05	1430.55	651	651	406.88	318.38	84.0%	97.1%	100.0%	78.2%
RTFEF	ROTHBURY COMMUNITY HOSPITAL - RTFEF	Coquetdale	430 - GERIATRIC MEDICINE		558	558	558	558	332.14	332.14	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RTFDM	MORPETH COTTAGE HOSPITAL - RTFDM	Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	784.34	1473.05	1424.3	651	651	406.88	365.63	70.4%	96.7%	100.0%	89.9%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 24	430 - GERIATRIC MEDICINE		1087.5	862.5	870	1297.5	609	598.5	304	365	79.3%	149.1%	98.3%	120.1%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 3	430 - GERIATRIC MEDICINE		1087.5	1010	870	915	609	598.5	304.5	320	92.9%	105.2%	98.3%	105.1%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 5	430 - GERIATRIC MEDICINE		1094.5	1025	870	922.5	609	609	304.5	345.5	93.7%	106.0%	100.0%	113.5%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 7	100 - GENERAL SURGERY		1395	1335	930	900	644.8	623.31	322.4	301.2	95.7%	96.8%	96.7%	93.4%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1395	1215	930	817.5	644.8	601.94	322.4	311.8	87.1%	87.9%	93.4%	96.7%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 12	320 - CARDIOLOGY		1087.5	1080	870	930	609	609	304.5	325.5	99.3%	106.9%	100.0%	106.9%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 15	301 - GASTROENTEROLOGY		1087.5	1060	870	930	609	609	304.5	365.5	97.5%	106.9%	100.0%	120.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 18	340 - RESPIRATORY MEDICINE		1087.5	1055	870	922.5	609	609	304.5	335.5	97.0%	106.0%	100.0%	110.2%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 19	715 - OLD AGE PSYCHIATRY		1087.5	1000	870	870	609	556.5	304.5	290	92.0%	100.0%	91.4%	95.2%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 22	328-STROKE MEDICINE		1087.5	870	870	1387.5	609	609	304.5	335.5	80.0%	159.5%	100.0%	110.2%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ward 23	430 - GERIATRIC MEDICINE		1087.5	986	870	1102.5	609	609	304.5	345.5	90.7%	126.7%	100.0%	113.5%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Ash Court	715 - OLD AGE PSYCHIATRY		1087.5	995	870	645	609	567	304.5	275	91.5%	74.1%	93.1%	90.3%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL - RTFFS	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1087.5	975	870	877.5	609	545	304.5	280	89.7%	100.9%	89.5%	92.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 2	340 - RESPIRATORY MEDICINE		1087.5	930	870	1200	609	609	304.5	390	85.5%	137.9%	100.0%	128.1%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 3	320 - CARDIOLOGY		1087.5	925	870	930	609	588	304.5	325.5	85.1%	106.9%	96.6%	106.9%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 4	300 - GENERAL MEDICINE		1522.5	1480	1087.5	1162.5	609	609	304.5	467	97.2%	106.9%	100.0%	153.4%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 5	430 - GERIATRIC MEDICINE		1087.5	1000	1522.5	1282.5	609	567	304.5	488	92.0%	84.2%	93.1%	160.3%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1627	1485.3	1162	1147	644.8	592.8	322.4	322.4	91.3%	98.7%	91.9%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 9	328-STROKE MEDICINE		930	810	1162.5	1162.5	651	430.5	325.5	325.5	87.1%	100.0%	66.1%	100.0%
RTFED	WANSBECK HOSPITAL - RTFED	Ward 10	100 - GENERAL SURGERY		1395	1305	930	930	644.8	644.8	322.4	322.4	93.5%	100.0%	100.0%	100.0%
RTFDU	HALTWHISTLE WAR MEMORIAL HOSPITAL - RTFDU	Medicine	300 - GENERAL MEDICINE		930	930	930	930	322.4	290.9	322.4	322.4	100.0%	100.0%	90.2%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 2	300 - GENERAL MEDICINE		1395	1317.5	1627	1589.5	644.8	644.8	644.8	613.3	94.4%	97.7%	100.0%	95.1%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 3	100 - GENERAL SURGERY		1162.5	1049	1162.5	1147	644.8	634.3	322.4	322.4	90.2%	98.7%	98.4%	100.0%

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RTFDJ	ALNWICK INFIRMARY - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		943.29	545.79	1473.05	1465.55	651	651	406.88	388.88	57.9%	99.5%	100.0%	95.6%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Ward 4	328-STROKE MEDICINE	314 - REHABILITATION	1627.5	1484.5	1627.5	1342	644.8	64.8	644.8	644.8	91.2%	82.5%	10.0%	100.0%
RTFFS	NORTH TYNESIDE GENERAL HOSPITAL -	Palliative Care	315 - PALLIATIVE MEDICINE		836.5	836.5	755.75	719.25	623.5	623.5	623.5	591.25	100.0%	95.2%	100.0%	94.8%
RTFED	WANSBECK HOSPITAL - RTFED	Palliative Care	315 - PALLIATIVE MEDICINE		996.5	996.5	1227	1227	609	609	304.5	304.5	100.0%	100.0%	100.0%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	SCBU	420 - PAEDIATRICS		1406.5	1475.4	348	367.8	1000.5	1244.5	0	0	104.9%	105.7%	124.4%	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	SSPAU	420 - PAEDIATRICS		1329.8	1389.3	794.5	808.3	1137	1127	0	0	104.5%	101.7%	99.1%	-
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 16	501 - OBSTETRICS		1470	1291.25	696	601.5	1140	1045.5	696	528	87.8%	86.4%	91.7%	75.9%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Birthing Centre	501 - OBSTETRICS		2088	1981.5	348	348	2088	2046	348	348	94.9%	100.0%	98.0%	100.0%
RTFDJ	ALNWICK INFIRMARY - RTFDJ	Maternity	501 - OBSTETRICS		565.5	546	348	348	348	348	348	348	96.6%	100.0%	100.0%	100.0%
RTFDR	HEXHAM GENERAL HOSPITAL - RTFDR	Maternity	501 - OBSTETRICS		696	696	348	327.25	696	654	348	348	100.0%	94.0%	94.0%	100.0%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 1	110 - TRAUMA & ORTHOPAEDICS		2325	2280	1395	1387.5	1289	1289	644.8	623.6	98.1%	99.5%	100.0%	96.7%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 3	100 - GENERAL SURGERY		2325	2295	1395	1365	1289	1289	644.8	591	98.7%	97.8%	100.0%	91.7%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 4	301 - GASTROENTEROLOGY		2175	1800	1305	1400	1218	976.5	609	751	82.8%	107.3%	80.2%	123.3%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 6	300 - GENERAL MEDICINE		1740	1540	1305	1450	609	535	304.5	320	88.5%	111.1%	87.8%	105.1%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 7	300 - GENERAL MEDICINE		2175	1995	1305	1377.5	1218	1100	609	650.5	91.7%	105.6%	90.3%	106.8%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 9	300 - GENERAL MEDICINE		1740	1230.5	1305	1697.5	1218	925.5	609	861	70.7%	130.1%	76.0%	141.4%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 9 - HASU	300 - GENERAL MEDICINE		1740	1420	435	435	1218	850	304.5	350.5	81.6%	100.0%	69.8%	115.1%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 10	320 - CARDIOLOGY		3045	2950	1305	1325	1827	1611.5	304.5	345	96.9%	101.5%	88.2%	113.3%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 11	300 - GENERAL MEDICINE	192 - CRITICAL CARE MEDICINE	9744	9400	1392	1350	4872	4500	696	700	96.5%	97.0%	92.4%	100.6%
RTF86	NORTHUMBRIA SPECIALIST EMERGENC	Ward 12	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	3045	2357.5	1305	1395	1827	1500	304.5	375	77.4%	106.9%	82.1%	123.2%