Northumbria Disclosure Log
Response to Request

Reference: 1620
Date of response: 22/02/2013

Request

Dear Sir/Madam:

Please can the following submissions be treated as 20 separate FOI requests, on behalf of the RCN Northern Region, submitted by Estephanie Dunn, Operational Manager, RCN Northern Region. Postal address: Royal College of Nursing Northern Region, Avalon House, St Catherine’s Court, Sunderland Enterprise Park, Sunderland, SR5 3XJ. For tracking & response purposes, today’s submission date is 18 January 2013.

1. How many beds were open for use by patients at the Trust for:
   • At the end of financial year March 2010?
   • At end of financial year March 2011?
   • At end of financial year March 2012?

2. How many beds are currently open for use by patients at the Trust?

3. How many health care assistants at bands 3 and 4 were employed by the Trust:
   • At the end of financial year March 2010?
   • At end of financial year March 2011?
   • At end of financial year March 2012?

4. How many health care assistants at bands 3 and 4 are currently employed at the Trust?

5. How many nurses at band 5 were employed by the Trust:
   • At the end of financial year March 2010?
   • At end of financial year March 2011?
   • At end of financial year March 2012?

6. How many nurses at band 5 are currently employed at the Trust?

7. How many nurses at band 6 were employed by the Trust:
   • At the end of financial year March 2010?
   • At end of financial year March 2011?
   • At end of financial year March 2012?

8. How many nurses at band 6 are currently employed at the Trust?

9. How many nurses at band 7 were employed by the Trust:
   • At the end of financial year March 2010?
   • At end of financial year March 2011?
   • At end of financial year March 2012?

10. How many nurses at band 7 are currently employed at the Trust?
11. How much did the Trust spend on redundancy and other severance payments for the financial year ending March 2010?

12. How much did the Trust spend on redundancy and other severance payments for the financial year ending March 2011?

13. How much did the Trust spend on redundancy and other severance payments for the financial year ending March 2012?

14. Over the past three years, which services has the Trust lost to private sector providers, and what was the value of each lost contract to the Trust?

15. How much was the Trust's operating surplus/deficit at end of March 2010; end of March 2011; and end of March 2012?

16. How much did the Trust spend on lease car payments for those staff at Band 9 and above (including all Very Senior Managers (VSMs), those at Director level and any other managers who are remunerated outside of AfC bandings) for the financial year ending (i) March 2010; (ii) March 2011; and (iii) March 2012?

17. What was the total (£) amount of payments made to locum doctors for financial year ending March 2010; March 2011; and March 2012?

18. What was the total (£) amount in merit award payments made to all doctors employed by the Trust ending March 2010; March 2011; and March 2012?

19. How much did the Trust spend on (i) bank and (ii) overtime payments, for the financial period ending March 2010; March 2011; and March 2012?

20. How many newly qualified band 5 nurses subsequently achieved “rapid progression” for the fiscal year ending March 2010; March 2011; and March 2012?

Response

Please can the following submissions be treated as 20 separate FOI requests, on behalf of the RCN Northern Region, submitted by Estephanie Dunn, Operational Manager, RCN Northern Region. Postal address: Royal College of Nursing Northern Region, Avalon House, St Catherine’s Court, Sunderland Enterprise Park, Sunderland, SR5 3XJ. For tracking & response purposes, today’s submission date is 18 January 2013.

1. How many beds were open for use by patients at the Trust for:
   • At the end of financial year March 2010?
     Response: 1318
   • At end of financial year March 2011?
     Response: 1251
   • At end of financial year March 2012?
     Response: 1266

2. How many beds are currently open for use by patients at the Trust?
   Response:
   At the end of January 2013 1238
3. How many health care assistants at bands 3 and 4 were employed by the Trust:
   • At the end of financial year March 2010?
   • At end of financial year March 2011?
   • At end of financial year March 2012?
   Response:
   March 2010  394
   March 2011  420
   March 2012  427

4. How many health care assistants at bands 3 and 4 are currently employed at the Trust?
   Response:  422

5. How many nurses at band 5 were employed by the Trust:
   • At the end of financial year March 2010?
   • At end of financial year March 2011?
   • At end of financial year March 2012?
   Response:
   March 2010 1277
   March 2011 1311
   March 2012 1370

6. How many nurses at band 5 are currently employed at the Trust?
   Response:  1392

7. How many nurses at band 6 were employed by the Trust:
   • At the end of financial year March 2010?
   • At end of financial year March 2011?
   • At end of financial year March 2012?
   Response:
   March 2010  679
   March 2011  724
   March 2012  765

8. How many nurses at band 6 are currently employed at the Trust?
   Response:  782

9. How many nurses at band 7 were employed by the Trust:
   • At the end of financial year March 2010?
   • At end of financial year March 2011?
   • At end of financial year March 2012?
   Response:
   March 2010  453
   March 2011  455
   March 2012  449

10. How many nurses at band 7 are currently employed at the Trust?
    Response:  455

11. How much did the Trust spend on redundancy and other severance payments for the financial year ending March 2010?
    Response: Nil
12. How much did the Trust spend on redundancy and other severance payments for the financial year ending March 2011?
   Response: £685,000

13. How much did the Trust spend on redundancy and other severance payments for the financial year ending March 2012?
   Response: £662,000

14. Over the past three years, which services has the Trust lost to private sector providers, and what was the value of each lost contract to the Trust?
   Response: Retinal Screening
   £108,500

15. How much was the Trust’s operating surplus/deficit at end of March 2010; end of March 2011; and end of March 2012?
   Response:
   2009/10 £1,813,000 Surplus
   2010/11 £10,653,000 Surplus
   2011/12 £930,000 Deficit

16. How much did the Trust spend on lease car payments for those staff at Band 9 and above (including all Very Senior Managers (VSMs), those at Director level and any other managers who are remunerated outside of AfC bandings) for the financial year ending (i) March 2010; (ii) March 2011; and (iii) March 2012??
   Response:
   2009/10 £54,158
   2010/11 £52,796
   2011/12 £51,051

   These figures are across 22 employees

17. What was the total (£) amount of payments made to locum doctors for financial year ending March 2010; March 2011; and March 2012?
   Response:
   2009/10 £663,949
   2010/11 £520,262
   2011/12 £439,425

18. What was the total (£) amount in merit award payments made to all doctors employed by the Trust ending March 2010; March 2011; and March 2012?
   Response:
   March 2010 £1,285,176.90
   March 2011 £1,450,354.92
   March 2012 £1,465,498.86

19. How much did the Trust spend on (i) bank and (ii) overtime payments, for the financial period ending March 2010; March 2011; and March 2012?
   Response:
   i) 2009/10 £399,900
       2010/11 £393,300
       2011/12 £469,100
ii) 2009/10  £225,800  
     2010/11  £166,800  
     2011/12  £191,400  

20. How many newly qualified band 5 nurses subsequently achieved "rapid progression" for the fiscal year ending March 2010; March 2011; and March 2012?  
Response:  
We do not have this information available