

				Day				Night				Day		Night	
Hospital Site name	Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Alnwick Infirmary - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		943.29	928.29	1473.05	1473.05	651	640.5	406.88	406.88	98.4%	100.0%	98.4%	100.0%
Blyth Community Hospital	Ward 2	430 - GERIATRIC MEDICINE		943.29	943.29	1473.05	1435.55	651	651	406.88	406.88	100.0%	97.5%	100.0%	100.0%
Blyth Community Hospital	Ward 3	430 - GERIATRIC MEDICINE		943.29	935.79	1473.05	1429.05	651	651	406.88	399.38	99.2%	97.0%	100.0%	98.2%
Berwick Infirmary - RTFDH	Ward 1	430 - GERIATRIC MEDICINE		943.29	943.29	1473.05	1473.05	651	651	406.88	362.38	100.0%	100.0%	100.0%	89.1%
Rothbury Community Hospital	Coquetdale Ward	430 - GERIATRIC MEDICINE		558	558	558	558	332.14	332.14	325.5	325.5	100.0%	100.0%	100.0%	100.0%
Morpeth Cottage Hospital	Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1106.84	1473.05	1462.55	651	651	406.88	391.88	99.3%	99.3%	100.0%	96.3%

North Tyneside General H	Ward 2	300 - GENERAL MEDICINE		1534.5	1294.5	1194.05	1164.05	649.34	641.84	649.34	551.84	84.4%	97.5%	98.8%	85.0%
North Tyneside General H	Ward 3	314 - REHABILITATION		1534.5	1354.5	1194.05	1194.05	649.34	638.84	649.34	476.84	88.3%	100.0%	98.4%	73.4%
North Tyneside General H	Ward 5	314 - REHABILITATION		1534.5	1414.5	1194.05	1110.55	649.34	649.34	649.34	589.34	92.2%	93.0%	100.0%	90.8%
North Tyneside General H	Ward 6	100 - GENERAL SURGERY		1488	1450.5	1240.55	1182.55	682.55	671.95	340.45	340.45	97.5%	95.3%	98.4%	100.0%
North Tyneside General H	Ward 7	100 - GENERAL SURGERY		1984.55	1879.55	1488	1254	1023	991	340.45	213.25	94.7%	84.3%	96.9%	62.6%
North Tyneside General H	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1488	1450.5	1240.55	1176.55	682.55	682.55	340.45	340.45	97.5%	94.8%	100.0%	100.0%
North Tyneside General H	Ward 9	110 - TRAUMA & ORTHOPAEDICS		1735.45	1705.45	1488	1450.5	682.55	671.95	682.55	661.35	98.3%	97.5%	98.4%	96.9%
North Tyneside General H	Ward 10	420 - PAEDIATRICS		1389	1120	1023	990	372	339	0	11	80.6%	96.8%	91.1%	#DIV/0!
North Tyneside General H	Ward 12	320 - CARDIOLOGY		1999.5	1999.5	837	826	1300.34	1268.09	323.84	323.84	100.0%	98.7%	97.5%	100.0%
North Tyneside General H	Ward 15	301 - GASTROENTEROLOGY		1534.5	1429.5	1069.5	762	649.34	649.34	649.34	533.24	93.2%	71.2%	100.0%	82.1%
North Tyneside General H	Ward 18	340 - RESPIRATORY MEDICINE		2371.5	2371.5	1069.5	991.5	1305.32	1305.32	649.34	649.34	100.0%	92.7%	100.0%	100.0%

North Tyneside General H	Ward 19	715 - OLD AGE PSYCHIATRY		1488	1331	991.45	856.45	725.73	683.73	649.34	607.34	89.4%	86.4%	94.2%	93.5%
North Tyneside General H	Ward 22	326 - ACUTE INTERNAL MEDICINE	314 - REHABILITATION	1534.5	1459.5	1069.5	942	649.34	649.34	649.34	649.34	95.1%	88.1%	100.0%	100.0%
North Tyneside General H	Ward 23	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1534.5	1515.5	1194.05	1171.05	649.39	649.34	649.34	633.34	98.8%	98.1%	100.0%	97.5%
North Tyneside General H	Ash Court	715 - OLD AGE PSYCHIATRY		1488	1218	991.45	877.45	725.73	704.73	362.04	330.54	81.9%	88.5%	97.1%	91.3%
North Tyneside General H	Emergency Care Unit	326 - ACUTE INTERNAL MEDICINE		2139	1599	1302	942	974.84	974.84	649.34	634.34	74.8%	72.4%	100.0%	97.7%
North Tyneside General H	Critical Care	192 - CRITICAL CARE MEDICINE		2337.5	2337.5	366.07	366.07	1028.57	1028.57	166.07	166.07	100.0%	100.0%	100.0%	100.0%
North Tyneside General H	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1488	1098	991.45	848.95	725.73	715.23	362.04	309.54	73.8%	85.6%	98.6%	85.5%
North Tyneside General H	Maternity	501 - OBSTETRICS		1006.5	952.5	372	372	744	744	372	372	94.6%	100.0%	100.0%	100.0%

Wansbeck Hospital - RTF	Ward 2	340 - RESPIRATORY MEDICINE		1906.5	1524	837	832	1300.34	1279.01	649.34	574.87	79.9%	99.4%	98.4%	88.5%
Wansbeck Hospital - RTF	Ward 3	320 - CARDIOLOGY		1999.5	1864.5	837	784	8553.23	8468.43	649.34	649.34	93.2%	93.7%	99.0%	100.0%
Wansbeck Hospital - RTF	Ward 4	100 - GENERAL SURGERY		1622.5	1607.7	1015.5	976.5	656.6	656.6	640.46	630.06	99.1%	96.2%	100.0%	98.4%
Wansbeck Hospital - RTF	Ward 5	301 - GASTROENTEROLOGY		1069.5	1069.5	1069.5	1004.5	649.34	649.34	649.34	542.94	100.0%	93.9%	100.0%	83.6%
Wansbeck Hospital - RTF	Ward 6	110 - TRAUMA & ORTHOPAEDICS		1307.45	1266.75	1015.5	991.5	645.6	624.8	640.6	619.8	96.9%	97.6%	96.8%	96.8%
Wansbeck Hospital - RTF	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1038.65	886.15	1238.45	1213.45	614.8	552.4	328.6	328.6	85.3%	98.0%	89.9%	100.0%
Wansbeck Hospital - RTF	Ward 8	430 - GERIATRIC MEDICINE		1767	1482	1534.5	1444.5	649.34	649.34	649.34	649.34	83.9%	94.1%	100.0%	100.0%
Wansbeck Hospital - RTF	Ward 9	326 - ACUTE INTERNAL MEDICINE		1534.5	1332	1069.5	1017	649.34	649.34	649.34	649.34	86.8%	95.1%	100.0%	100.0%
Wansbeck Hospital - RTF	Ward 10	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1395	1342.5	1500	1481	638.6	628.2	328.6	318.2	96.2%	98.7%	98.4%	96.8%

Wansbeck Hospital - RTFB	Ward 17	340 - RESPIRATORY MEDICINE		1534.5	1534.5	1069.5	889.5	649.34	628.14	649.34	535.34	100.0%	83.2%	96.7%	82.4%
Wansbeck Hospital - RTFB	Critical Care	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	2325	2325	166.07	166.07	1162.5	1162.5			100.0%	100.0%	100.0%	
Wansbeck Hospital - RTFB	Medical Admissions Unit	326 - ACUTE INTERNAL MEDICINE		2139	1937.5	1302	1263	974.84	974.84	1462.26	1451.76	90.6%	97.0%	100.0%	99.3%
Haltwhistle War Memorial	Haltwhistle	326 - ACUTE INTERNAL MEDICINE		868.55	868.55	1654.55	1654.55	682.55	682.55	340.45	340.45	100.0%	100.0%	100.0%	100.0%
Hexham General Hospital	Ward 2	300 - GENERAL MEDICINE		1644.11	1644.11	1798.55	1798.55	1023	1023	682.55	682.55	100.0%	100.0%	100.0%	100.0%
Hexham General Hospital	Ward 3	100 - GENERAL SURGERY		1473.05	1338.05	1473	1458	682.55	682.55	682.55	682.55	90.8%	99.0%	100.0%	100.0%
Hexham General Hospital	Ward 4	100 - GENERAL SURGERY	314 - REHABILITATION	1277.09	1232.09	1325	1310	682.55	682.55	304.45	304.45	96.5%	98.9%	100.0%	100.0%
Wansbeck Hospital - RTFB	Ward 11	501 - OBSTETRICS		1254	1167.5			1116	1095			93.1%		98.1%	
Wansbeck Hospital - RTFB	Maternity	501 - OBSTETRICS		1860	1814.25	1254	814	1860	1828.5	1116	675	97.5%	64.9%	98.3%	60.5%
Alnwick Infirmary - RTFDJ	Maternity	501 - OBSTETRICS		604.5	604.5	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%

Hexham General Hospital	Maternity	501 - OBSTETRICS		744	720	372	355	744	712.5	372	350.5	96.8%	95.4%	95.8%	94.2%
Wansbeck Hospital - RTF	SCBU	420 - PAEDIATRICS		1503.9	1388.5	372	426	1069.5	1069.5			92.3%	114.5%	100.0%	
Wansbeck Hospital - RTF	Palliative Care	315 - PALLIATIVE MEDICINE		973.3	966	661.2	661.2	1100.3	1061	661.2	612.2	99.2%	100.0%	96.4%	92.6%
North Tyneside General H	Palliative Care	315 - PALLIATIVE MEDICINE		1087.25	1054.75	666.75	666.25	666.5	666.5	333.25	333.25	97.0%	99.9%	100.0%	100.0%