

Hospital Site name	Ward name	Main Specialities Specialty 1	Day				Night				Day		Night	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Alnwick Infirmary	Ward 1	430 - GERIATRIC MEDICINE	943.29	861.29	1473.05	1443.05	651	636	406.88	379.88	91.3%	98.0%	97.7%	93.4%
Blyth Community Hospital	Ward 2	430 - GERIATRIC MEDICINE	943.29	928.29	1473.05	1263.05	651	651	406.88	406.88	98.4%	85.7%	100.0%	100.0%
Blyth Community Hospital	Ward 3	430 - GERIATRIC MEDICINE	943.29	928.29	1473.05	1370.55	651	619.5	406.88	406.88	98.4%	93.0%	95.2%	100.0%
Berwick Infirmary	Ward 1	430 - GERIATRIC MEDICINE	943.29	943.29	1473.05	1463.05	651	651	406.88	406.88	100.0%	99.3%	100.0%	100.0%
Rothbury Cottage	Coquetdale Ward	430 - GERIATRIC MEDICINE	558	558	558	552.5	332.14	332.14	325.5	325.5	100.0%	99.0%	100.0%	100.0%
Morpeth Cottage	Whalton Unit	430 - GERIATRIC MEDICINE	1114.34	1087.34	1473.05	1438.55	651	651	406.88	396.38	97.6%	97.7%	100.0%	97.4%
North Tyneside	Ward 2	300 - GENERAL MEDICINE	1534.5	1264.5	1194.05	1156.55	649.34	649.34	649.34	649.34	82.4%	96.9%	100.0%	100.0%
North Tyneside	Ward 3	314 - REHABILITATION	1534.5	1422	1194.05	1134.05	649.34	649.34	649.34	649.34	92.7%	95.0%	100.0%	100.0%
North Tyneside	Ward 5	314 - REHABILITATION	1534.5	1347	1194.05	1001.05	649.34	649.34	649.34	649.34	87.8%	83.8%	100.0%	100.0%
North Tyneside	Ward 6	100 - GENERAL SURGERY	1488	1382	1240	987.55	682.55	671.95	340.45	308.65	92.9%	79.6%	98.4%	90.7%
North Tyneside	Ward 7	100 - GENERAL SURGERY	1984	1834.55	1488	1339	1023	959.4	340.45	308.65	92.5%	90.0%	93.8%	90.7%
North Tyneside	Ward 8	110 - TRAUMA & ORTHOPAEDICS	1488	1398	1240.55	1229.05	682.55	682.55	340.45	337.45	94.0%	99.1%	100.0%	99.1%
North Tyneside	Ward 9	110 - TRAUMA & ORTHOPAEDICS	1735.45	1694.45	1488	1465.5	682.55	682.55	682.55	676.55	97.6%	98.5%	100.0%	99.1%
North Tyneside	Ward 10	420 - PAEDIATRICS	1382	1023	372	308.7	1248	759	0	372	74.0%	83.0%	60.8%	#DIV/0!
North Tyneside	Ward 12	320 - CARDIOLOGY	1999.5	1999.5	837	764.5	1300.34	1289.84	323.84	323.84	100.0%	91.3%	99.2%	100.0%
North Tyneside	Ward 15	301 - GASTROENTEROLOGY	1534.5	1507	1069.5	982.5	649.34	649.34	649.34	638.84	98.2%	91.9%	100.0%	98.4%
North Tyneside	Ward 18	340 - RESPIRATORY MEDICINE	2371.5	2371.5	1069.5	1069.5	1305.32	1305.32	649.34	618.14	100.0%	100.0%	100.0%	95.2%

North Tyneside	Ward 19	715 - OLD AGE PSYCHIATRY	1395	1110	930	682.5	651	462	325.5	336	79.6%	73.4%	71.0%	103.2%
North Tyneside	Ward 22	326 - ACUTE INTERNAL MEDICINE	1534.5	1414	1069.5	1054.5	649.34	649.34	649.34	649.34	92.1%	98.6%	100.0%	100.0%
North Tyneside	Ward 23	430 - GERIATRIC MEDICINE	1534.5	1272	1194.05	954.05	649.34	638.84	649.34	638.84	82.9%	79.9%	98.4%	98.4%
North Tyneside	Ash Court	715 - OLD AGE PSYCHIATRY	1162	1050	930	952.5	651	451.5	325.5	570.5	90.4%	102.4%	69.4%	175.3%
North Tyneside	Emergency Care Unit	326 - ACUTE INTERNAL MEDICINE	2139	2124	1302	1182	974.84	974.84	649.34	649.34	99.3%	90.8%	100.0%	100.0%
North Tyneside	Critical Care	192 - CRITICAL CARE MEDICINE	2337.5	2337.5	366.07	366.07	1028.57	1028.57	166.07	166.07	100.0%	100.0%	100.0%	100.0%
North Tyneside	Tynemouth Court	715 - OLD AGE PSYCHIATRY	1488	1175.5	991.45	516.45	471	470	235.5	460	79.0%	52.1%	99.8%	195.3%
North Tyneside	Maternity	501 - OBSTETRICS	1014	952.5	372	372	744	744	372	372	93.9%	100.0%	100.0%	100.0%
Wansbeck H	Ward 2	340 - RESPIRATORY MEDICINE	1906.5	1711.5	837	757	1300.34	1257.94	649.34	649.34	89.8%	90.4%	96.7%	100.0%
Wansbeck H	Ward 3	320 - CARDIOLOGY	1999.5	1759.5	837	829.5	8553.23	8383.63	649.34	649.34	88.0%	99.1%	98.0%	100.0%
Wansbeck H	Ward 4	100 - GENERAL SURGERY	1622.5	1540	1015.5	974.5	656.6	646.2	640.46	588.46	94.9%	96.0%	98.4%	91.9%
Wansbeck H	Ward 5	301 - GASTROENTEROLOGY	1069.5	1039.5	1069.5	999.5	649.34	649.34	649.34	628.14	97.2%	93.5%	100.0%	96.7%
Wansbeck H	Ward 6	110 - TRAUMA & ORTHOPAEDICS	1307.45	1247.45	1015.5	949.5	645.6	624.8	640.6	619.8	95.4%	93.5%	96.8%	96.8%
Wansbeck H	Ward 7	110 - TRAUMA & ORTHOPAEDICS	1038.65	723.65	1238.45	1163.45	614.8	510.8	328.6	307.8	69.7%	93.9%	83.1%	93.7%
Wansbeck H	Ward 8	430 - GERIATRIC MEDICINE	1767	1715.5	1534.5	1527	649.34	649.34	649.34	628.14	97.1%	99.5%	100.0%	96.7%
Wansbeck H	Ward 9	326 - ACUTE INTERNAL MEDICINE	1534.5	1249.5	1069.5	1054.5	649.34	649.34	649.34	628.14	81.4%	98.6%	100.0%	96.7%
Wansbeck H	Ward 10	100 - GENERAL SURGERY	1395	1290	1500	1467	638.6	638.6	20.5	20.5	92.5%	97.8%	100.0%	100.0%

Wansbeck H	Ward 17	340 - RESPIRATORY MEDICINE	1534.5	1347	1069.5	1039.5	649.34	638.94	649.34	628.14	87.8%	97.2%	98.4%	96.7%
Wansbeck H	Critical Care	192 - CRITICAL CARE MEDICINE	2325	2325	166.07	166.07	1162.5	1162.5			100.0%	100.0%	100.0%	
Wansbeck H	Medical Admissions Unit	326 - ACUTE INTERNAL MEDICINE	2139	1788	1302	1282.5	974.84	974.84	1462.26	1451.86	83.6%	98.5%	100.0%	99.3%
Haltwhistle V	Haltwhistle	326 - ACUTE INTERNAL MEDICINE	868.55	861.05	1654.55	1647.05	682.55	630.05	340.45	340.45	99.1%	99.5%	92.3%	100.0%
Hexham Ger	Ward 2	300 - GENERAL MEDICINE	1644.11	1281.11	1798.55	1633.55	1023	949.5	682.55	517.55	77.9%	90.8%	92.8%	75.8%
Hexham Ger	Ward 3	100 - GENERAL SURGERY	1473.05	1315.55	1473	1435.5	682.55	672.05	682.55	682.55	89.3%	97.5%	98.5%	100.0%
Hexham Ger	Ward 4	100 - GENERAL SURGERY	1277.09	1014.59	1325	1287.5	682.55	682.55	304.45	304.45	79.4%	97.2%	100.0%	100.0%
Wansbeck H	Ward 11	501 - OBSTETRICS	1249.5	1170		1116	1116				93.6%		0.0%	
Wansbeck H	Maternity	501 - OBSTETRICS	1860	1825.5	1249.5	882.75	1860	1839	1116	769.5	98.1%	70.6%	98.9%	69.0%
Alnwick Infirm	Maternity	501 - OBSTETRICS	604.5	604.5	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%
Hexham Ger	Maternity	501 - OBSTETRICS	744	720	372	348	744	733.5	372	361.5	96.8%	93.5%	98.6%	97.2%
Wansbeck H	SCBU	420 - PAEDIATRICS	1503.5	1362.5	372	471.6	1069	1074			90.6%	126.8%	100.5%	
Wansbeck H	Palliative Care	315 - PALLIATIVE MEDICINE	1049	944	1136.5	1097.5	650.4	640	320	309.2	90.0%	96.6%	98.4%	96.6%
North Tynes	Palliative Care	315 - PALLIATIVE MEDICINE	1021.25	1021.25	760.25	760.25	666.25	666.25	333.25	333.25	100.0%	100.0%	100.0%	100.0%