

				Day				Night				Day		Night	
Hospital Site name	Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
ALNWICK IN	Ward 1	430 - GERIATRIC MEDICINE		943.29	943.29	1473.05	1472.55	651	651	406.88	406.88	100.0%	100.0%	100.0%	100.0%
BLYTH COM	Ward 2	430 - GERIATRIC MEDICINE		943.29	913.29	1473.05	1383.05	651	629.5	406.88	406.88	96.8%	93.9%	96.7%	100.0%
BLYTH COM	Ward 3	430 - GERIATRIC MEDICINE		943.29	943.29	1473.05	1370.55	651	651	406.88	406.88	100.0%	93.0%	100.0%	100.0%
BERWICK IN	Ward 1	430 - GERIATRIC MEDICINE		943.29	853.29	1473.05	1458.05	651	651	406.88	406.88	90.5%	99.0%	100.0%	100.0%
ROTHBURY	Coquetdale Ward	430 - GERIATRIC MEDICINE		558	558	558	496.5	332.14	332.14	325.5	325.5	100.0%	89.0%	100.0%	100.0%

MORPETH C	Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1101.34	1473.05	1354.55	651	651	406.88	406.88	98.8%	92.0%	100.0%	100.0%
NORTH TYN	Ward 2	300 - GENERAL MEDICINE		1534.5	1274	1194.05	1119.05	649.34	628.34	649.34	500.84	83.0%	93.7%	96.8%	77.1%
NORTH TYN	Ward 3	314 - REHABILITATION		1534.5	1230	1194.05	1102.05	649.34	649.34	649.34	573.84	80.2%	92.3%	100.0%	88.4%
NORTH TYN	Ward 5	314 - REHABILITATION		1534.5	1452	1194.05	1164.05	649.34	649.34	649.34	638.84	94.6%	97.5%	100.0%	98.4%
NORTH TYN	Ward 6	100 - GENERAL SURGERY		1488	1442	1240.55	1202.05	682.55	671.95	340.45	340.45	96.9%	96.9%	98.4%	100.0%
NORTH TYN	Ward 7	100 - GENERAL SURGERY		1984.55	1938.05	1488	1421.5	1023	948.8	340.45	319.25	97.7%	95.5%	92.7%	93.8%
NORTH TYN	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1488	1421.5	1240.55	1216.55	682.55	682.55	340.45	340.45	95.5%	98.1%	100.0%	100.0%
NORTH TYN	Ward 9	110 - TRAUMA & ORTHOPAEDICS		1735.45	1667.95	1488	1464	682.55	682.55	682.55	671.95	96.1%	98.4%	100.0%	98.4%
NORTH TYN	Ward 10	420 - PAEDIATRICS		1503.5	1391	372	369.5	1069.5	1082	0	0	92.5%	99.3%	101.2%	-
NORTH TYN	Ward 12/CCU	320 - CARDIOLOGY		1999.5	1999.5	837	645	1300.34	1258.34	323.84	323.84	100.0%	77.1%	96.8%	100.0%

NORTH TYN	Ward 15	301 - GASTROENTEROLOGY		1534.5	1177.5	1069.5	1069.5	649.34	649.34	649.34	649.34	76.7%	100.0%	100.0%	100.0%
NORTH TYN	Ward 18	340 - RESPIRATORY MEDICINE		2371.5	2353.5	1069.5	1021.5	1305.32	1305.32	649.34	649.34	99.2%	95.5%	100.0%	100.0%
NORTH TYN	Ward 19	715 - OLD AGE PSYCHIATRY		1395	1110	930	682.5	651	462	325.5	336	79.6%	73.4%	71.0%	103.2%
NORTH TYN	Ward 22	326 - ACUTE INTERNAL MEDICINE	314 - REHABILITATION	1534.5	1332	1069.5	1069.5	649.34	649.34	649.34	649.34	86.8%	100.0%	100.0%	100.0%
NORTH TYN	Ward 23	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1534.5	1527	1194.05	1164.05	649.34	649.34	649.34	649.34	99.5%	97.5%	100.0%	100.0%
NORTH TYN	Ash Court	715 - OLD AGE PSYCHIATRY		1162	1065.5	930	833	651	367.5	325.5	367.5	91.7%	89.6%	56.5%	112.9%
NORTH TYN	Emergency Care Unit	326 - ACUTE INTERNAL MEDICINE		2139	2124	1302	1249.5	974.84	974.84	649.34	175.5	99.3%	96.0%	100.0%	27.0%
NORTH TYN	Critical Care	192 - CRITICAL CARE MEDICINE		2337.5	2337.5	366.07	366.07	1028.57	1028.57	166.07	166.07	100.0%	100.0%	100.0%	100.0%

NORTH TYN	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1488	1177.5	991.45	570	471	376.5	235.5	460	79.1%	57.5%	79.9%	195.3%
NORTH TYN	Maternity	501 - OBSTETRICS		1006.5	952.5	372	363	744	744	372	372	94.6%	97.6%	100.0%	100.0%
WANSBECK	Ward 2	340 - RESPIRATORY MEDICINE		1906.5	1839	837	837	1300.34	1300.34	649.34	649.34	96.5%	100.0%	100.0%	100.0%
WANSBECK	Ward 3	320 - CARDIOLOGY		1999.5	1992	837	807	8553.23	8510.63	649.34	649.34	99.6%	96.4%	99.5%	100.0%
WANSBECK	Ward 4	100 - GENERAL SURGERY		1622.5	1577.5	1015.5	1015.5	656.6	646.2	640.46	619.66	97.2%	100.0%	98.4%	96.8%
WANSBECK	Ward 5	301 - GASTROENTEROLOGY		1069.5	1047	1069.5	1054.5	649.34	649.34	649.34	649.34	97.9%	98.6%	100.0%	100.0%
WANSBECK	Ward 6	110 - TRAUMA & ORTHOPAEDICS		1307.45	1299.95	1015.5	1015.5	645.6	645.6	640.6	630.2	99.4%	100.0%	100.0%	98.4%
WANSBECK	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1038.65	776.15	1238.45	1113.45	614.8	604.4	328.6	318.2	74.7%	89.9%	98.3%	96.8%
WANSBECK	Ward 8	430 - GERIATRIC MEDICINE		1767	1759.5	1534.5	1339.5	649.34	649.34	649.34	649.34	99.6%	87.3%	100.0%	100.0%

WANSBECK	Ward 9	326 - ACUTE INTERNAL MEDICINE		1534.5	1519.5	1069.5	1039.5	649.34	649.34	649.34	649.34	99.0%	97.2%	100.0%	100.0%
WANSBECK	Ward 10	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1395	1350	1500	1492.5	638.6	628.2	328.6	328.6	96.8%	99.5%	98.4%	100.0%
WANSBECK	Ward 17	340 - RESPIRATORY MEDICINE		1534.5	1529.2	1069.5	1059.5	649.34	649.34	649.34	617.34	99.7%	99.1%	100.0%	95.1%
WANSBECK	Critical Care	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	2325	2325	166.07	166.07	1162.5	1162.5	0	0	100.0%	100.0%	100.0%	-
WANSBECK	Medical Admissions Unit	326 - ACUTE INTERNAL MEDICINE		2139	2106.5	1302	1276	974.84	974.84	1462.26	1451.86	98.5%	98.0%	100.0%	99.3%
HALTWHIST	Haltwhistle	326 - ACUTE INTERNAL MEDICINE		868.55	861.05	1654.55	1654.55	682.55	682.55	340.45	340.45	99.1%	100.0%	100.0%	100.0%
HEXHAM GE	Ward 2	300 - GENERAL MEDICINE		1644.11	1426.61	1798.55	1708.55	1023	865.5	682.55	661.55	86.8%	95.0%	84.6%	96.9%
HEXHAM GE	Ward 3	100 - GENERAL SURGERY		1473.05	1353.05	1473	1398	682.55	682.55	682.55	651.05	91.9%	94.9%	100.0%	95.4%

HEXHAM GE	Ward 4	100 - GENERA L SURGER Y	314 - REHABILI TATION	1277.09	1052.09	1325	1317.5	682.55	672.05	304.45	304.45	82.4%	99.4%	98.5%	100.0%
WANSBECK	Ward 11	501 - OBSTETR ICS		1254	1145	0	0	1116	1055.75	0	0	91.3%	-	94.6%	-
WANSBECK	Maternity	501 - OBSTETR ICS		1860	1680.75	1254	1027.5	1860	1702.5	1116	853.5	90.4%	81.9%	91.5%	76.5%
ALNWICK IN	Maternity	501 - OBSTETR ICS		604.5	589.5	372	372	372	372	372	372	97.5%	100.0%	100.0%	100.0%
HEXHAM GE	Maternity	501 - OBSTETR ICS		744	744	372	366	744	744	372	372	100.0%	98.4%	100.0%	100.0%
WANSBECK	Palliative Care	315 - PALLIATI VE MEDICIN E		1062	1041	672	650.4	1224.5	1238.5	534	544	98.0%	96.8%	101.1%	101.9%
NORTH TYN	Palliative Care	315 - PALLIATI VE MEDICIN E		950	942.5	845.25	833.75	666.5	666.5	333.25	333.25	99.2%	98.6%	100.0%	100.0%