

Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
ALNWICK INFIRM	Ward 1	430 - GERIATRIC MEDICINE		943.29	913.79	1473.05	1458.05	651	651	406.88	406.88	96.9%	99.0%	100.0%	100.0%
BLYTH COMMUN	Ward 2	430 - GERIATRIC MEDICINE		943.29	905.79	1473.05	1313.05	651	651	406.88	310.88	96.0%	89.1%	100.0%	76.4%
BLYTH COMMUN	Ward 3	430 - GERIATRIC MEDICINE		943.29	943.29	1473.05	1314.05	651	651	408.88	354.38	100.0%	89.2%	100.0%	86.7%
BERWICK INFIRM	Ward 1	430 - GERIATRIC MEDICINE		943.29	928.29	1473.05	1451.05	651	651	406.88	406.88	98.4%	98.5%	100.0%	100.0%
ROTHBURY COM	Coquetdale	430 - GERIATRIC MEDICINE		558	558	558	558	332.14	332.14	325.5	325.5	100.0%	100.0%	100.0%	100.0%
MORPETH COTT	Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1106.84	1473.05	1270.55	651	651	406.88	375.38	99.3%	86.3%	100.0%	92.3%
NORTH TYNESID	Ward 2	430 - GERIATRIC MEDICINE		1162.5	1065	1162.5	967.5	651	577.5	325.5	325.5	91.6%	83.2%	88.7%	100.0%
NORTH TYNESID	Ward 3	430 - GERIATRIC MEDICINE		1162.5	1162.5	1162.5	1162.5	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%
NORTH TYNESID	Ward 5	430 - GERIATRIC MEDICINE		1162.5	1155	1162.5	1147.5	651	651	325.5	325.5	99.4%	98.7%	100.0%	100.0%
NORTH TYNESID	Ward 7	100 - GENERAL SURGERY		1984.55	1947.05	1488	1458	1023	1001.8	340.5	329.85	98.1%	98.0%	97.9%	96.9%
NORTH TYNESID	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1488	1458.5	1240.55	1227.55	682.55	661.35	340.45	319.25	98.0%	99.0%	96.9%	93.8%
NORTH TYNESID	Ward 12	320 - CARDIOLOGY		1162.5	873.5	930	810	651	609	325.5	283.5	75.1%	87.1%	93.5%	87.1%
NORTH TYNESID	Ward 15	301 - GASTROENTEROLOGY		1162.5	873.5	1162.5	1042.5	651	609	325.5	283.5	75.1%	89.7%	93.5%	87.1%
NORTH TYNESID	Ward 18	340 - RESPIRATORY MEDICINE		1162.5	1144.5	930	882	651	651	325.5	325.5	98.5%	94.8%	100.0%	100.0%
NORTH TYNESID	Ward 19	715 - OLD AGE PSYCHIATRY		1395	1065.5	930	833	630	367.5	315	367.5	76.4%	89.6%	58.3%	116.7%
NORTH TYNESID	Ward 22	320 - CARDIOLOGY		1162.5	960	930	930	651	651	325.5	325.5	82.6%	100.0%	100.0%	100.0%
NORTH TYNESID	Ward 23	430 - GERIATRIC MEDICINE		1534.5	1489.5	1194.05	1194.05	649.34	649.34	649.34	649.34	97.1%	100.0%	100.0%	100.0%
NORTH TYNESID	Ash Court	715 - OLD AGE PSYCHIATRY		1350	1125	900	697.5	630	367.5	315	367.5	83.3%	77.5%	58.3%	116.7%
NORTH TYNESID	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1395	1405	930	570	651	630	325.5	460	100.7%	61.3%	96.8%	141.3%
WANSBECK HOS	Ward 2	340 - RESPIRATORY MEDICINE		1125	1072.5	1125	1117.5	640	629	320	309	95.3%	99.3%	98.3%	96.6%

WANSBECK HOS	Ward 3	320 - CARDIOLOGY		1125	1125	1125	1125	640	640	320	320	100.0%	100.0%	100.0%	100.0%
WANSBECK HOS	Ward 4	100 - GENERAL SURGERY		1622.5	1549.5	1015.5	980.5	656.6	607.7	640.46	557.26	95.5%	96.6%	92.6%	87.0%
WANSBECK HOS	Ward 6	110 - TRAUMA & ORTHOPAEDICS		1575	1567.5	1125	1125	640	607	320	298.8	99.5%	100.0%	94.8%	93.4%
WANSBECK HOS	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1038.65	899.95	1238.45	1238.45	614.8	614.8	328.6	326.6	86.6%	100.0%	100.0%	99.4%
WANSBECK HOS	Ward 8	430 - GERIATRIC MEDICINE		1125	1125	1125	1072.5	640	607	320	265.8	100.0%	95.3%	94.8%	83.1%
WANSBECK HOS	Ward 9	328 - STROKE MEDICINE		1125	1125	1125	1125	640	640	640	640	100.0%	100.0%	100.0%	100.0%
HALTWHISTLE W	Medicine	300 - GENERAL MEDICINE		868.55	868.55	1654.55	1619.55	682.55	682.55	340.45	340.45	100.0%	97.9%	100.0%	100.0%
HEXHAM GENER	Ward 2	300 - GENERAL MEDICINE		1644.11	1644.11	1783.55	1783.55	1023	1012.8	682.55	660.05	100.0%	100.0%	99.0%	96.7%
HEXHAM GENER	Ward 3	100 - GENERAL SURGERY		1473.05	1458.05	1473	1473	682.55	682.55	682.55	682.55	99.0%	100.0%	100.0%	100.0%
HEXHAM GENER	Ward 4	328 - STROKE MEDICINE	314 - REHABILITATION	1277.09	1042.09	1325	1310	682.55	682.55	304.45	304.55	81.6%	98.9%	100.0%	100.0%
NORTH TYNESID	Palliative Care	315 - PALLIATIVE MEDICINE		971.25	957.75	829.25	817.75	666.5	666.5	333.25	333.25	98.6%	98.6%	100.0%	100.0%
WANSBECK HOS	Palliative Care	315 - PALLIATIVE MEDICINE		982.5	885.5	1367	1322	661.2	661.2	490.4	490.4	90.1%	96.7%	100.0%	100.0%
NORTHUMBRIA S	SCBU	420 - PAEDIATRICS		1528	1410.9	1069.5	1074	372	403.8	0	0	92.3%	100.4%	108.5%	-
NORTHUMBRIA S	SSPAU	420 - PAEDIATRICS		854.5	894.5	914.5	892	341	352	0	0	104.7%	97.5%	103.2%	-
NORTHUMBRIA S	Ward 11	501 - OBSTETRICS		1585.5	1402	744	650	1236	1125	744	628.5	88.4%	87.4%	91.0%	84.5%
NORTHUMBRIA S	Maternity	501 - OBSTETRICS		2232	2086.5	372	328	2232	2085	372	361.5	93.5%	88.2%	93.4%	97.2%
ALNWICK INFIRM	Maternity	501 - OBSTETRICS		604.5	592.25	372	372	372	372	372	372	98.0%	100.0%	100.0%	100.0%
HEXHAM GENER	Maternity	501 - OBSTETRICS		744	732	372	343.75	744	733.5	372	372	98.4%	92.4%	98.6%	100.0%
NORTHUMBRIA S	Ward 1	110 - TRAUMA & ORTHOPAEDICS		2479.45	2406.45	1488	1450.5	1363.45	1352.85	682.55	661.35	97.1%	97.5%	99.2%	96.9%
NORTHUMBRIA S	Ward 3	100 - GENERAL SURGERY		2479.45	2419.45	1488	1473	1363.45	1363.45	682.55	671.95	97.6%	99.0%	100.0%	98.4%
NORTHUMBRIA S	Ward 7	300 - GENERAL MEDICINE		2325	2212.5	1395	1372.5	1314.4	1293.2	657.2	657.2	95.2%	98.4%	98.4%	100.0%
NORTHUMBRIA S	Ward 4	301 - GASTROENTEROLOGY		2325	2032.5	1395	1342.5	1314.4	1002.4	657.2	657.2	87.4%	96.2%	76.3%	100.0%
NORTHUMBRIA S	Ward 9	430 - GERIATRIC MEDICINE		1860	1470	1935	1335	657.2	657.2	657.2	646.8	79.0%	69.0%	100.0%	98.4%
NORTHUMBRIA S	Ward 10	320 - CARDIOLOGY		3255	2992.5	1395	1357.5	1934.54	1840.94	322.4	312	91.9%	97.3%	95.2%	96.8%

	Ward 12	340 - RESPIRA TORY MEDICIN E		3255	2767.5	1395	1312.5	1934.4	1506.9	657.2	657.2	85.0%	94.1%	77.9%	100.0%
NORTHUMBRIA \$	Critical Care			6510	6015	930	795	4513.6	4378.6	644.8	499.2	92.4%	85.5%	97.0%	77.4%