

				Day				Night				Day		Night	
Hospital Site name	Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Alnwick Infirmary -	Ward 1	430 - GERIATRIC MEDICINE		943.29	868.29	1473.05	1440.55	651	636	406.88	406.88	92.0%	97.8%	97.7%	100.0%
Blyth Community H	Ward 2	430 - GERIATRIC MEDICINE		943.29	935.79	1473.05	1381.05	651	629	406.88	406.88	99.2%	93.8%	96.6%	100.0%
Blyth Community H	Ward 3	430 - GERIATRIC MEDICINE		943.29	920.79	1473.05	1375.55	651	651	406.88	395.88	97.6%	93.4%	100.0%	97.3%
Berwick Infirmary -	Ward 1	430 - GERIATRIC MEDICINE		943.29	943.29	1473.05	1472.55	651	651	406.88	406.88	100.0%	100.0%	100.0%	100.0%
Rothbury Commun	Coquetdale Ward	430 - GERIATRIC MEDICINE		558	558	558	550.5	332.14	332.14	325.5	325.5	100.0%	98.7%	100.0%	100.0%
Morpeth Cottage H	Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1099.34	1473.05	1413.05	651	651	406.88	396.38	98.7%	95.9%	100.0%	97.4%

North Tyneside Ge	Ward 2	300 - GENERAL MEDICINE		1534.5	1324.5	1194.05	1066.55	649.34	617.84	649.34	649.34	86.3%	89.3%	95.1%	100.0%
North Tyneside Ge	Ward 3	314 - REHABILITATION		1534.5	1392	1194.05	1089.05	649.34	649.34	649.34	649.34	90.7%	91.2%	100.0%	100.0%
North Tyneside Ge	Ward 5	314 - REHABILITATION		1534.5	1362	1194	1111.55	649.34	649.34	649.34	649.34	88.8%	93.1%	100.0%	100.0%
North Tyneside Ge	Ward 6	100 - GENERAL SURGERY		1499	1330.5	1240	1103.75	682.55	667.8	340.45	308.65	88.8%	89.0%	97.8%	90.7%
North Tyneside Ge	Ward 7	100 - GENERAL SURGERY		1984.55	1947.05	1488	1415.5	1023	1001.8	340.45	334.95	98.1%	95.1%	97.9%	98.4%
North Tyneside Ge	Ward 8	110 - TRAUMA & ORTHOPAEDICS		1488	1488	1240.55	1206.05	682.55	671.95	340.45	340.45	100.0%	97.2%	98.4%	100.0%
North Tyneside Ge	Ward 9	110 - TRAUMA & ORTHOPAEDICS		1735.45	1637.95	1488	1458	682.55	650.75	682.55	671.95	94.4%	98.0%	95.3%	98.4%
North Tyneside Ge	Ward 10	420 - PAEDIATRICS		1350	1006	360	325.8	660	660	330	330	74.5%	90.5%	100.0%	100.0%
North Tyneside Ge	Ward 12/CCU	320 - CARDIOLOGY		1999.5	1999.5	837	814.5	1300.34	1300.34	323.84	323.84	100.0%	97.3%	100.0%	100.0%
North Tyneside Ge	Ward 15	301 - GASTROENTEROLOGY		1534.5	1527	1069.5	1047.5	649.34	649.34	649.34	638.84	99.5%	97.9%	100.0%	98.4%

North Tyneside Ge	Ward 18	340 - RESPIRATORY MEDICINE		2371.5	2353.5	1069.5	1021.5	1305.32	1305.32	649.34	649.34	99.2%	95.5%	100.0%	100.0%
North Tyneside Ge	Ward 19	715 - OLD AGE PSYCHIATRY		1395	1110	930	717	651	608	325.5	244.5	79.6%	77.1%	93.4%	75.1%
North Tyneside Ge	Ward 22	326 - ACUTE INTERNAL MEDICINE	314 - REHABILITATION	1534.5	1332	1069	1069	649.34	649.34	649.34	649.34	86.8%	100.0%	100.0%	100.0%
North Tyneside Ge	Ward 23	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1534.5	1527	1194.05	1164.05	649.34	649.34	649.34	649.34	99.5%	97.5%	100.0%	100.0%
North Tyneside Ge	Ash Court	715 - OLD AGE PSYCHIATRY		1162	1065.5	930	833	651	367.5	325	325	91.7%	89.6%	56.5%	100.0%
North Tyneside Ge	Emergency Care Unit	326 - ACUTE INTERNAL MEDICINE		2139	2124	1302	1249.5	974.84	974.84	649.34	649.34	99.3%	96.0%	100.0%	100.0%
North Tyneside Ge	Critical Care	192 - CRITICAL CARE MEDICINE		2337.5	2337.5	366.07	366.07	1028.57	1028.57	166.07	166.07	100.0%	100.0%	100.0%	100.0%
North Tyneside Ge	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1488	1175.5	991.45	516.45	471	470	235.5	460	79.0%	52.1%	99.8%	195.3%

North Tyneside Ge	Maternity	501 - OBSTETRICS		975	894	360	360	720	720	360	360	91.7%	100.0%	100.0%	100.0%
Wansbeck Hospital	Ward 2	340 - RESPIRATORY MEDICINE		1906.5	1861.5	837	807	1300.34	1257.94	649.34	649.34	97.6%	96.4%	96.7%	100.0%
Wansbeck Hospital	Ward 3	320 - CARDIOLOGY		1999.5	1969.5	837	822	8553.23	8366.03	649.34	649.34	98.5%	98.2%	97.8%	100.0%
Wansbeck Hospital	Ward 4	100 - GENERAL SURGERY		1622.5	1540	1015.5	974.5	656.6	646.2	640.46	588.46	94.9%	96.0%	98.4%	91.9%
Wansbeck Hospital	Ward 5	301 - GASTROENTEROLOGY		1069.5	1054.5	1069.5	1059.5	649.34	649.34	649.34	628.14	98.6%	99.1%	100.0%	96.7%
Wansbeck Hospital	Ward 6	110 - TRAUMA & ORTHOPAEDICS		1307.45	1307.45	1015.5	1004	645.6	645.6	640.6	609.4	100.0%	98.9%	100.0%	95.1%
Wansbeck Hospital	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1038.65	971.15	1238.45	1218.45	614.8	573.2	328.6	318.2	93.5%	98.4%	93.2%	96.8%
Wansbeck Hospital	Ward 8	430 - GERIATRIC MEDICINE		1767	1767	1534.5	1529.5	649.34	638.94	649.34	628.14	100.0%	99.7%	98.4%	96.7%
Wansbeck Hospital	Ward 9	326 - ACUTE INTERNAL MEDICINE		1534.5	1234.5	1069.5	1069.5	649.34	649.34	649.34	649.34	80.4%	100.0%	100.0%	100.0%

Wansbeck Hospital	Ward 10	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1395	1372.5	1500	1492.5	638.6	638.6	328.6	328.6	98.4%	99.5%	100.0%	100.0%
Wansbeck Hospital	Ward 17	340 - RESPIRATORY MEDICINE		1534.5	1534.5	1069.5	842	649.34	649.34	649.34	607.14	100.0%	78.7%	100.0%	93.5%
Wansbeck Hospital	Critical Care	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	2325	2325	166.07	166.07	1162.5	1162.5			100.0%	100.0%	100.0%	
Wansbeck Hospital	Medical Admissions Unit	326 - ACUTE INTERNAL MEDICINE		2139	2139	1302	1227	974.84	974.84	1462.26	1441.06	100.0%	94.2%	100.0%	98.6%
Haltwhistle War Memorial Hospital	Haltwhistle	326 - ACUTE INTERNAL MEDICINE		868.55	868.55	1654.55	1639	682.55	682.55	340.45	340.45	100.0%	99.1%	100.0%	100.0%
Hexham General Hospital	Ward 2	300 - GENERAL MEDICINE		1644.11	1239.11	1798.55	1701.05	1023	876	682.55	672.05	75.4%	94.6%	85.6%	98.5%
Hexham General Hospital	Ward 3	100 - GENERAL SURGERY		1473.05	1338.05	1473	1345.5	682.55	682.55	682.55	661.55	90.8%	91.3%	100.0%	96.9%
Hexham General Hospital	Ward 4	100 - GENERAL SURGERY	314 - REHABILITATION	1277.09	1172.09	1325	1317.5	682.55	682.55	304.45	304.45	91.8%	99.4%	100.0%	100.0%
Wansbeck Hospital	Ward 11	501 - OBSTETRICS		1218	1127.75			1080	1080			92.6%		100.0%	

Wansbeck Hospital	Maternity	501 - OBSTETRICS		1800	1747.5	1218	1090.5	1860	1768.5	1080	733.5	97.1%	89.5%	95.1%	67.9%
Alnwick Infirmary	Maternity	501 - OBSTETRICS		585	585	360	360	360	360	360	360	100.0%	100.0%	100.0%	100.0%
Hexham General Hospital	Maternity	501 - OBSTETRICS		720	720	360	354	720	720	360	360	100.0%	98.3%	100.0%	100.0%
Wansbeck Hospital	SCBU	420 - PAEDIATRICS		1455	1344.5	372	420.1	1035	1013	0	44	92.4%	112.9%	97.9%	#DIV/0!
Wansbeck Hospital	Palliative Care	315 - PALLIATIVE MEDICINE		1050.3	1023.3	1246.3	1176.3	636.2	618.3	465.2	464.2	97.4%	94.4%	97.2%	99.8%
North Tyneside General Hospital	Palliative Care	315 - PALLIATIVE MEDICINE		966.25	966.25	820.5	814.5	645	645	322.5	322.5	100.0%	99.3%	100.0%	100.0%