

February 2015				Day				Night				Day		Night	
Hospital Site name	Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Alnwick Infirmary - RTFDJ	Ward 1	430 - GERIATRIC MEDICINE		943.29	845.79	1473.05	1450.55	651	604	406.88	406.88	89.7%	98.5%	92.8%	100.0%
Blyth Community Hospital - RTFDX	Ward 2	430 - GERIATRIC MEDICINE		943.29	913.29	1473.05	1315.55	651	640	406.88	406.88	96.8%	89.3%	98.3%	100.0%
Blyth Community Hospital - RTFDX	Ward 3	430 - GERIATRIC MEDICINE		943.29	905.79	1473.05	1363.05	651	618	406.88	406.88	96.0%	92.5%	94.9%	100.0%
Berwick Infirmary - RTFDH	Ward 1	430 - GERIATRIC MEDICINE		943.29	943.29	1473.05	1473.05	651	651	406.88	406.88	100.0%	100.0%	100.0%	100.0%
Rothbury Community Hospital - RTFEF	Coquetdale Ward	430 - GERIATRIC MEDICINE		558	558	558	558	332.14	332.14	325.5	325.5	100.0%	100.0%	100.0%	100.0%
Morpeth Cottage Hospital - RTFDM	Whalton Unit	430 - GERIATRIC MEDICINE		1114.34	1091.84	1473.05	1413.05	651	651	406.88	406.88	98.0%	95.9%	100.0%	100.0%
North Tyneside General Hospital - RTFFS	Ward 2	300 - GENERAL MEDICINE		1534.5	1294.5	1194.05	1066.55	649.34	641.84	649.34	649.34	84.4%	89.3%	98.8%	100.0%
North Tyneside General Hospital - RTFFS	Ward 3	314 - REHABILITATION		1534.5	1084.5	1194.05	1128.55	649.34	617.84	649.34	628.34	70.7%	94.5%	95.1%	96.8%
North Tyneside General Hospital - RTFFS	Ward 5	314 - REHABILITATION		1534.5	1347	1194.05	826.55	649.34	649.34	649.34	596.84	87.8%	69.2%	100.0%	91.9%
North Tyneside General Hospital - RTFFS	Ward 6	100 - GENERAL SURGERY		1344	1323	1120.5	1092.5	616.5	616.5	307.5	296.9	98.4%	97.5%	100.0%	96.6%
North Tyneside General Hospital - RTFFS	Ward 7	100 - GENERAL SURGERY		1792.5	1665	1344	1239	924	860.4	307.5	233	92.9%	92.2%	93.1%	75.8%

North Tyneside General Hospital - RTFFS	Ward 8	110 - TRAUMA & ORTHOPAED ICS		1344	1323.5	1120.5	1028.5	616.5	616.5	307.5	303.5	98.5%	91.8%	100.0%	98.7%
North Tyneside General Hospital - RTFFS	Ward 9	110 - TRAUMA & ORTHOPAED ICS		1567.5	1524.5	1344	1323	616.5	605.9	616.5	605.9	97.3%	98.4%	98.3%	98.3%
North Tyneside General Hospital - RTFFS	Ward 10	420 - PAEDIATRIC S		1254	971	924	858	336	330	0	0	77.4%	92.9%	98.2%	#DIV/0!
North Tyneside General Hospital - RTFFS	Ward 12	320 - CARDIOLOGY		1999.5	1988.5	837	816	1300.34	1300.34	323.84	302.64	99.4%	97.5%	100.0%	93.5%
North Tyneside General Hospital - RTFFS	Ward 15	301 - GASTROENTEROLOGY		1534.5	1429.5	1069.5	862	649.34	649.34	649.34	649.34	93.2%	80.6%	100.0%	100.0%
North Tyneside General Hospital - RTFFS	Ward 18	340 - RESPIRATORY MEDICINE		2371.5	2371.5	1069.5	1039.5	1305.32	1305.32	649.34	649.34	100.0%	97.2%	100.0%	100.0%
North Tyneside General Hospital - RTFFS	Ward 19	715 - OLD AGE PSYCHIATRY		1488	1203	991.45	713.95	725.73	536.73	649.34	649.34	80.8%	72.0%	74.0%	100.0%
North Tyneside General Hospital - RTFFS	Ward 22	326 - ACUTE INTERNAL MEDICINE	314 - REHABILITATION	1534.5	1339.5	1069.5	1069.5	649.34	649.34	649.34	649.34	87.3%	100.0%	100.0%	100.0%
North Tyneside General Hospital - RTFFS	Ward 23	430 - GERIATRIC MEDICINE	314 - REHABILITATION	1534.5	1302	1194.05	961.55	649.34	617.84	649.34	649.34	84.8%	80.5%	95.1%	100.0%
North Tyneside General Hospital - RTFFS	Ash Court	715 - OLD AGE PSYCHIATRY		1488	1315.5	991.45	953.95	725.73	652.23	362.04	341.04	88.4%	96.2%	89.9%	94.2%
North Tyneside General Hospital - RTFFS	Emergency Care Unit	326 - ACUTE INTERNAL MEDICINE		2139	1935	1302	1188	974.84	974.84	649.34	175.5	90.5%	91.2%	100.0%	27.0%
North Tyneside General Hospital - RTFFS	Critical Care	192 - CRITICAL CARE MEDICINE		2337.5	2337.5	366.07	366.07	1028.57	1028.57	166.07	166.07	100.0%	100.0%	100.0%	100.0%

North Tyneside General Hospital - RTFFS	Tynemouth Court	715 - OLD AGE PSYCHIATRY		1488	1315.5	991.45	953.95	725.73	652.23	362.04	341.04	88.4%	96.2%	89.9%	94.2%
North Tyneside General Hospital - RTFFS	Maternity	501 - OBSTETRICS		912	856.5	336	336	672	672	336	336	93.9%	100.0%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 2	340 - RESPIRATORY MEDICINE		1906.5	1585.9	837	699.5	1300.34	1257.94	649.34	555.34	83.2%	83.6%	96.7%	85.5%
Wansbeck Hospital - RTFED	Ward 3	320 - CARDIOLOGY		1999.5	1932	837	829.5	8553.23	8394.23	649.34	649.34	96.6%	99.1%	98.1%	100.0%
Wansbeck Hospital - RTFED	Ward 4	100 - GENERAL SURGERY		1622.5	1540	1015.5	1004.5	656.6	635.8	640.46	619.66	94.9%	98.9%	96.8%	96.8%
Wansbeck Hospital - RTFED	Ward 5	301 - GASTROENTEROLOGY		1069.5	822	1069.5	930.5	649.34	628.14	649.34	617.34	76.9%	87.0%	96.7%	95.1%
Wansbeck Hospital - RTFED	Ward 6	110 - TRAUMA & ORTHOPAEDICS		1307.45	1307.45	1015.5	1003.5	645.6	635.2	640.6	593	100.0%	98.8%	98.4%	92.6%
Wansbeck Hospital - RTFED	Ward 7	110 - TRAUMA & ORTHOPAEDICS		1038.65	903.65	1238.45	1210.95	614.8	573.2	328.6	287	87.0%	97.8%	93.2%	87.3%
Wansbeck Hospital - RTFED	Ward 8	430 - GERIATRIC MEDICINE		1767	1492	1534.5	1342	649.34	638.94	649.34	566.14	84.4%	87.5%	98.4%	87.2%
Wansbeck Hospital - RTFED	Ward 9	326 - ACUTE INTERNAL MEDICINE		1534.5	1346	1069.5	1042	649.34	628.14	649.34	617.34	87.7%	97.4%	96.7%	95.1%
Wansbeck Hospital - RTFED	Ward 10	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1395	1395	1500	1500	638.6	638.6	328.6	328.6	100.0%	100.0%	100.0%	100.0%
Wansbeck Hospital - RTFED	Ward 17	340 - RESPIRATORY MEDICINE		1534.5	1384.5	1069.5	1016.7	649.34	544.34	649.34	638.94	90.2%	95.1%	83.8%	98.4%

Wansbeck Hospital - RTFED	Critical Care	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE	2325	2325	166.07	166.07	1162.5	1162.5			100.0%	100.0%	100.0%	
Wansbeck Hospital - RTFED	Medical Admissions Unit	326 - ACUTE INTERNAL MEDICINE		2139	1857	1302	1296	974.84	974.84	1462.26	1425.34	86.8%	99.5%	100.0%	97.5%
Haltwhistle War Memorial Hospital - RTFDU	Haltwhistle	326 - ACUTE INTERNAL MEDICINE		868.55	868.55	1654.55	1654.55	682.55	682.55	340.45	340.45	100.0%	100.0%	100.0%	100.0%
Hexham General Hospital - RTFDR	Ward 2	300 - GENERAL MEDICINE		1644.11	1644.11	1798.55	1770.55	1023	1012.5	682.55	598.55	100.0%	98.4%	99.0%	87.7%
Hexham General Hospital - RTFDR	Ward 3	100 - GENERAL SURGERY		1473.05	1315.55	1473	1420	682.55	682.55	682.55	682.55	89.3%	96.4%	100.0%	100.0%
Hexham General Hospital - RTFDR	Ward 4	100 - GENERAL SURGERY	314 - REHABILITATION	1277.09	1232.09	1325	1293.5	682.55	672.05	304.45	304.45	96.5%	97.6%	98.5%	100.0%
Wansbeck Hospital - RTFED	Ward 11	501 - OBSTETRICS		1134	1008.75			1008	966			89.0%		95.8%	
Wansbeck Hospital - RTFED	Maternity	501 - OBSTETRICS		1680	1644	1134	774	1680	1669.5	1008	714	97.9%	68.3%	99.4%	70.8%
Alnwick Infirmary - RTFDJ	Maternity	501 - OBSTETRICS		446	422.5	336	336	336	336	336	336	94.7%	100.0%	100.0%	100.0%
Hexham General Hospital - RTFDR	Maternity	501 - OBSTETRICS		672	672	336	316.5	672	661.5	336	304.5	100.0%	94.2%	98.4%	90.6%
Wansbeck Hospital - RTFED	SCBU	420 - PAEDIATRICS		1358	1178.5	966	967.5	372	437.6			86.8%	100.2%	117.6%	
Wansbeck Hospital - RTFED	Palliative Care	315 - PALLIATIVE MEDICINE		863.5	833.5	1029.5	1023	618.4	618.4	394.4	394.4	96.5%	99.4%	100.0%	100.0%
North Tyneside General Hospital - RTFFS	Palliative Care	315 - PALLIATIVE MEDICINE		943.75	902.75	648.5	659.5	602	602	301	290.25	95.7%	101.7%	100.0%	96.4%